

## International Camel & Ostrich Races

### Financials - 2012 through 2017

<b>2012</b>	Revenue	\$ 90,419.00
	Expenses	\$ 88,429.00
	<b>2012 Net =</b>	<b>\$ 1,990.00</b>

<b>2013*</b>	Revenue	\$ 134,178.00
	Expenses	\$ 103,774.00
	<b>2013 Net =</b>	<b>\$ 30,404.00</b>

\*Liquid Blue Events 1st Contracted Year

<b>2014</b>	Revenue	\$ 150,972.00
	Expenses	\$ 110,028.00
	<b>2014 Net =</b>	<b>\$ 40,944.00</b>

<b>2015**</b>	Revenue	\$ 140,580.00
	Expenses	\$ 112,924.00
	<b>2015 Net =</b>	<b>\$ 27,656.00</b>

\*\*1st Year @ New V.C. Arena & Fairgrounds

<b>2016</b>	Revenue	\$ 173,555.00
	Expenses	\$ 119,533.00
	<b>2016 Net =</b>	<b>\$ 54,022.00</b>

<b>2017</b>	Revenue	\$ 190,778.00
	Expenses	\$ 133,127.00
	<b>2017 Net =</b>	<b>\$ 57,651.00</b>

#### 2012 to 2013

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ 43,759.00	\$ 15,345.00
<b>48.40%</b>	<b>17.35%</b>

#### 2013 to 2014

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ 16,794.00	\$ 6,254.00
<b>12.52%</b>	<b>6.03%</b>

#### 2014 to 2015

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ (10,392.00)	\$ 2,896.00
<b>-6.88%</b>	<b>2.63%</b>

#### 2015 to 2016

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ 32,975.00	\$ 6,609.00
<b>23.46%</b>	<b>5.85%</b>

#### 2016 to 2017

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ 17,223.00	\$ 13,594.00
<b>9.92%</b>	<b>11.37%</b>

### 2012 to 2017 Difference

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ 100,359.00	\$ 44,698.00
<b>110.99%</b>	<b>50.55%</b>

#### 2017 to 2018 Projections

**2018 PROJECTION**

Revenue	\$ 189,100.00
Expenses	\$ 137,500.00
<b>2018 Net =</b>	<b>\$ 51,600.00</b>

<u>REVENUE INCREASE</u>	<u>EXPENSE INCREASE</u>
\$ (1,678.00)	\$ 4,373.00
<b>-0.88%</b>	<b>3.28%</b>