

Outhouse Races 2018

MASTER

Revenue	2017	2018 Budget	2018 Actual
Race & Vendor Entries	1,140.00	1,140.00	0.00
Vendors	1,100.00	1,650.00	0.00
Sponsorships	4,000.00	3,500.00	0.00
Merchandise Sales	4,578.40	4,700.00	0.00
"Undie Run Relay"	0.00	0.00	0.00
Bar Sales	3,851.00	4,000.00	0.00
People's Choice Ballots	515.26	530.00	0.00
Misc.	0.00	0.00	0.00
<b>Total Income</b>	<b>15,184.66</b>	<b>15,520.00</b>	<b>0.00</b>


Expenses				
EX - 01/02	Vendors	100.00	140.00	0.00
EX - 03	Awards & Prize Money	928.45	965.00	0.00
EX - 04	Merchandise	2,741.30	2,750.00	0.00
EX - 05	"Undie Run Relay"	0.00	0.00	0.00
EX - 06	Entertainment/Music	500.00	1,200.00	0.00
EX - 07	Permits/Requirements	10.00	10.00	0.00
EX - 08	Advertising	3,020.00	2,700.00	0.00
EX - 09	Printing	360.04	380.00	0.00
EX - 10	Tent Rentals	1,101.47	1,114.00	0.00
EX - 11	Other Rentals	1,901.51	1,405.00	0.00
EX - 12	Bar	1,608.01	1,655.00	0.00
EX - 13	Staff & Benefits	2,667.65	2,662.00	0.00
EX - 14	Contracted Services	0.00	250.00	0.00
EX - 15	Other Operational/Misc.	93.93	175.00	0.00
EX - 16	Event Supplies	481.24	894.00	0.00
	<b>Total Expenses</b>	<b>15,513.60</b>	<b>16,300.00</b>	<b>0.00</b>

Event Surplus	(328.94)	(780.00)	0.00
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LBE 85% Commission	n/a	n/a	0.00
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<b>V.C.T.C. NET</b>	<b>(328.94)</b>	<b>(780.00)</b>	<b>0.00</b>
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Total Event Funding	Requested
Event Expense Budget	16,300.00
Event "Cash in Registers"	2,000.00
Misc.	
<b>FINAL</b>	<b>18,300.00</b>



Total LBE Expenses Paid Out	
Remainder due to VCTC:	<b>16,300.00</b>