

**Christmas on the Comstock 2018
MASTER**

Revenue	2017	2018 Budget	2018 ACTUAL
Sponsorships	0.00	0.00	0.00
CONCERT Ticket Sales	5,960.00	6,875.00	0.00
SALOON CRAWL Ticket Sales	2,379.36	2,400.00	0.00
Merchandise Sales	0.00	0.00	0.00
Vendors	0.00	0.00	0.00
Bar Sales	950.01	1,100.00	0.00
Raffle/Auction/Donations	0.00	0.00	0.00
Misc.	0.00	0.00	0.00
Total Income	9,289.37	10,375.00	0.00

Expenses				
EX - 01	Awards & Prize Money	50.00	50.00	0.00
EX - 02	Merchandise	0.00	0.00	0.00
EX - 03	Entertainment/Music	3,000.00	3,500.00	0.00
EX - 04	Decorations	107.89	100.00	0.00
EX - 05	Permits/Requirements	10.00	0.00	0.00
EX - 06	Advertising	3,001.25	2,375.00	0.00
EX - 07	Printing	203.32	200.00	0.00
EX - 08	Tent Rentals	0.00	0.00	0.00
EX - 09	Other Event Rentals	750.00	750.00	0.00
EX - 10	Bar	559.03	540.00	0.00
EX - 11	Staff & Benefits	727.34	735.00	0.00
EX - 12	Contracted Services	120.00	0.00	0.00
EX - 13	Other Operational/Misc.	60.00	0.00	0.00
EX - 14	Event Supplies	744.86	250.00	0.00
	Total Expenses	9,333.69	8,500.00	0.00

Event Surplus	-44.32	1,875.00	0.00
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LBE 85% Commission	n/a	1,593.75	0.00
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V.C.T.C. NET	-44.32	281.25	0.00
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Total Event Funding	Requested
Event Expense Budget	8,500.00
Event "Cash in Registers"	1,000.00
Misc.	
FINAL	9,500.00

Total LBE Expenses Paid Out	0.00
Difference Payable to V.C.T.C. =	8,500.00