

**Father-Daughter Day Dance 2019
MASTER**

Revenue	2018	2019 Budget	2019 Actual
Sponsorships/Ad Sales	0.00	0.00	0.00
Tickets	11,589.14	13,630.00	0.00
Vendors	0.00	0.00	0.00
Merchandise Sales	0.00	0.00	0.00
Bar Sales	0.00	0.00	0.00
Misc.	0.00	0.00	0.00
Total Income	11,589.14	13,630.00	0.00

Expenses				
EX - 01	Entertainment	350.00	1,000.00	0.00
EX - 02	Merchandise	0.00	0.00	0.00
EX - 03	Permits/Requirements	0.00	0.00	0.00
EX - 04	Advertising	749.26	975.00	0.00
EX - 05	Printing	467.31	645.00	0.00
EX - 06	Rentals	0.00	0.00	0.00
EX - 07	Bar	0.00	0.00	0.00
EX - 08	Staff & Benefits	487.50	600.00	0.00
EX - 09	Contracted Services	4,255.00	5,095.00	0.00
EX - 10	Other Operational/Rentals	600.00	600.00	0.00
EX - 11	Event Supplies	663.55	785.00	0.00
	Total Expenses	7,572.62	9,700.00	0.00

Event Surplus	4,016.52	3,930.00	0.00
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Liquid Blue 85% Commission	3,414.04	3,340.50	0.00
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V.C.T.C. NET	602.48	589.50	0.00
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Total Event Funding	Requested
Event Expense Budget	9,700.00
Event "Cash in Registers"	1,000.00
Misc.	
FINAL	10,700.00

Total LBE Expenses Paid Out :	0.00
Difference due to V.C.T.C. :	9,700.00

V.C.T.C. Paid Expenses :	
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Father-Daughter Day Dance 2019
Revenue Detail

Sponsorships	2018	2019 Budget	2019 Actual
Fred's Closet	0.00	0.00	
House of Black & White			
Misc.			
Totals	0.00	0.00	0.00

TICKET REVENUE				2019
Father All Access @ \$65				
DANCE ONLY @ \$20 & \$25 (20)	295.00	450.00		
Daughter All Access @ \$40 (20)	690.00	800.00		
COMBO Package Buy @ \$99 (120)	10,165.00	11,880.00		
Cash Sales @ Event (15)	55.00			
CC/Square Sales @ Event (5)	384.14	500.00		
COMPS				
Misc.				
Totals	11,589.14	13,630.00	0.00	0

2018	2017	2016	2015
		1	12
13	15	24	24
25	21	4	13
214	190	86	
2	8	12	
9	8	2	
8	5		
			18
271	247	129	67

Budget based on 300

Vendors	2018	2019 Budget	2019 Actual
-	0.00	0.00	
-			
Misc.			
Totals	0.00	0.00	0.00

Merchandise	2018	2019 Budget	2019 Actual
Cash Sales	0.00	0.00	
Square/CC Transaction Sales			
Misc.			
Totals	0.00	0.00	0.00

Bar @ Piper's	2018	2019 Budget	2019 Actual
Cash Sales	0.00	0.00	
Square/CC Transaction Sales			
Misc.			
Totals	0.00	0.00	0.00

Misc.	2018	2019 Budget	2019 Actual
Donations	0.00	0.00	
Auction/Raffle			
Misc.			
Totals	0.00	0.00	0.00

Father-Daughter Day Dance 2019
Expense Detail

EX - 01 Entertainment	2018	2019 Budget	2019 Actual
DJ Fees/Music	350.00	1,000.00	
Docent Fees			
Misc.			
	350.00	1,000.00	0.00

EX - 02 Merchandise	2018	2019 Budget	2019 Actual
T-shirts	0.00	0.00	
Sweatshirts			
Misc.			
	0.00	0.00	0.00

EX - 03 Permits/Requirements	2018	2019 Budget	2019 Actual
Liquor Licenses	0.00	0.00	
Vendor Business Licenses			
Vendor Health Permits			
Organizer/Event Permit			
Misc.			
	0.00	0.00	0.00

EX - 04 Advertising	2018	2019 Budget	2019 Actual
Eblast Fees	25.00	75.00	
Facebook Promotions	574.26	750.00	
Google Ad Words	150.00	150.00	
Online/Digital, Print, Radio, TV			
Misc.			
	749.26	975.00	0.00

EX - 05 Printing	2018	2019 Budget	2019 Actual
Event Tickets/Redemption Tokens	51.43	120.00	
Keepsakes	162.40	225.00	
Lanyard Badges	-		
Posters/Flyers	-		
Schedule of Events/Information/Maps	33.26	75.00	
Signage/Banners/Flags	220.22	225.00	
Misc.			
	467.31	645.00	0.00

EX - 06 Rentals	2018	2019 Budget	2019 Actual
Tents & Sidewall	0.00	0.00	
Tables, Chairs, & Linen			
Lights/Generators/Heaters			
Stage			
Sound/Audio			
Delivery/Labor			
Champagne Flutes			
Applied Discount			
Ice Caddy, Horse Troughs			
Misc.			
	0.00	0.00	0.00

EX - 07 Bar	2018	2019 Budget	2019 Actual
Beer	0.00	0.00	
Soda/Water			
Wine/Liquor/Champagne			
Cups & Glasses			
Bar Supplies			
Misc.			
	0.00	0.00	0.00

EX - 08 Staff & Benefits	2018	2019 Budget	2019 Actual
Additional Event Staff	210.00	250.00	
Bartenders			
Ticket Booth Leads	277.50	350.00	
Hotel Room Nights			
Food/Beverage			
Costume Rentals & "Flare"			
Misc.			
	487.50	600.00	0.00

EX - 09 Contracted Services/Reimbursements (based on 260 "All Access" people)	2018	2019 Budget	2019 Actual
Grandma's Fudge @ \$2	420.00		650.00
Red's Candies @ \$2	362.00		
Roasting House Drinks @ \$2	378.00		520.00
Roasting House Lunch @ \$5	135.00		
Delta Saloon Lunch @ \$5	160.00		
Red Dog Saloon Lunch @ \$5	295.00		1,300.00
Palace Restaurant Lunch @ \$5	455.00		
Priscilla Pennyworth's @ \$15	585.00		
Garters & Bloomers @ \$15	585.00		1,800.00
Silver Sadie's @ \$15	480.00		
Event Photographer	200.00		125.00
Event Videographer	200.00		700.00
Misc.			
	4,255.00	5,095.00	0.00

EX - 10 Other Operational	2018	2019 Budget	2019 Actual
Piper's Opera House Rental Fee	600.00	600.00	
Digital Artwork			
Postage			
Transportation Services			
Trash Services/Supplies			
Misc.			
	600.00	600.00	0.00

EX - 11 Event Supplies	2018	2019 Budget	2019 Actual
Beads			
Comp Drinks/Snacks/Ice	278.29		300.00
Decorations	271.58		300.00
General Supplies	5.41		25.00
Lanyards/Laminants			
Mailing Supplies			
Office Supplies			
Wrist Corsages/Supplies	108.27		125.00
Wristbands			
Misc.			35.00
	663.55	785.00	0.00