

## VCTC 1/4 % Tourism Tax

<b>Deposit Date</b>	<b>2016/2017</b>	For Month of:	<b>2017/2018</b>	For Month of:	<b>2018/2019</b>	For Month of:
<b>July</b>	\$25,242.25	May	\$24,954.57	May	\$28,568.52	May
<b>August</b>	\$35,875.38	June	\$30,879.89	June	\$25,830.67	June
<b>September</b>	\$27,652.28	July	\$27,927.74	July	\$37,361.41	July
<b>October</b>	\$31,495.54	August	\$44,038.84	August	\$45,974.74	August
<b>November</b>	\$30,987.96	September	\$35,768.30	September	\$38,197.49	September
<b>December</b>	\$26,954.43	October	\$25,968.35	October	\$30,935.14	October
<b>January</b>	\$21,749.56	November	\$29,663.74	November	\$30,801.15	November
<b>February</b>	\$21,885.93	December	\$73,267.82	December	\$0.00	December
<b>March</b>	\$15,766.77	January	\$23,898.16	January	\$0.00	January
<b>April</b>	\$29,894.49	February	\$21,766.50	February	\$0.00	February
<b>May</b>	\$21,323.48	March	\$36,221.10	March	\$0.00	March
<b>June</b>	\$20,835.17	April	\$26,479.49	April	\$0.00	April
<b>Total YTD</b>	\$309,663.24		\$400,834.50		\$237,669.12	YTD Received
<b>+ / - This Time Last Year</b>	\$37,935.28		\$91,171.26		\$18,467.69	+/- This time last year
<b>Approved Budget</b>	\$265,000.00		\$315,000.00		\$340,000.00	Approved Budget
					\$198,333.33	Target According to Approved Budget
					-\$102,330.88	+/- to Meet Approved Annual Budget