

**Christmas on the Comstock 2018  
MASTER**

<b>Revenue</b>	<b>2017</b>	<b>2018 Budget</b>	<b>2018 ACTUAL</b>
Sponsorships	0.00	0.00	<b>0.00</b>
CONCERT Ticket Sales	5,960.00	6,875.00	<b>6,139.87</b>
SALOON CRAWL Ticket Sales	2,379.36	2,400.00	<b>1,989.01</b>
Merchandise Sales	0.00	0.00	<b>0.00</b>
Vendors	0.00	0.00	<b>0.00</b>
Bar Sales	950.01	1,100.00	<b>1,015.94</b>
Raffle/Auction/Donations	0.00	0.00	<b>0.00</b>
Misc.	0.00	0.00	<b>0.00</b>
<b>Total Income</b>	<b>9,289.37</b>	<b>10,375.00</b>	<b>9,144.82</b>

<b>Expenses</b>				
<b>EX - 01</b>	Awards & Prize Money	50.00	50.00	<b>125.97</b>
<b>EX - 02</b>	Merchandise	0.00	0.00	<b>0.00</b>
<b>EX - 03</b>	Entertainment/Music	3,000.00	3,500.00	<b>3,500.00</b>
<b>EX - 04</b>	Decorations	107.89	100.00	<b>29.21</b>
<b>EX - 05</b>	Permits/Requirements	10.00	0.00	<b>10.00</b>
<b>EX - 06</b>	Advertising	3,001.25	2,375.00	<b>1,875.00</b>
<b>EX - 07</b>	Printing	203.32	200.00	<b>60.41</b>
<b>EX - 08</b>	Tent Rentals	0.00	0.00	<b>0.00</b>
<b>EX - 09</b>	Other Event Rentals	750.00	750.00	<b>750.00</b>
<b>EX - 10</b>	Bar	559.03	540.00	<b>560.56</b>
<b>EX - 11</b>	Staff & Benefits	727.34	735.00	<b>598.32</b>
<b>EX - 12</b>	Contracted Services	120.00	0.00	<b>0.00</b>
<b>EX - 13</b>	Other Operational/Misc.	60.00	0.00	<b>0.00</b>
<b>EX - 14</b>	Event Supplies	744.86	250.00	<b>64.65</b>
	<b>Total Expenses</b>	<b>9,333.69</b>	<b>8,500.00</b>	<b>7,574.12</b>

<b>Event Surplus</b>	<b>(44.32)</b>	<b>1,875.00</b>	<b>1,570.70</b>
----------------------	----------------	-----------------	-----------------

<b>LBE 85% Commission</b>	n/a	<b>1,593.75</b>	<b>1,335.10</b>
---------------------------	-----	-----------------	-----------------

---

<b>V.C.T.C. NET</b>	<b>(44.32)</b>	<b>281.25</b>	<b>235.61</b>
---------------------	----------------	---------------	---------------

<b>Total Event Funding</b>	<b>Requested</b>
Event Expense Budget	8,500.00
Event "Cash in Registers"	1,000.00
Misc.	
<b>FINAL</b>	<b>9,500.00</b>

<b>Total LBE Expenses Paid Out</b>	<b>7,574.12</b>
------------------------------------	-----------------

Difference Payable to V.C.T.C. = **925.88** Check #2000 on 12/27/18