

**Chili on the Comstock 2019
MASTER**

Revenue	2018	2019 Budget	2019 Actual
Cook Entries & Vendors	7,091.58	6,550.00	0.00
Sponsorships	4,000.00	7,000.00	0.00
Merchandise Sales	1,802.90	1,775.00	0.00
Tasting Kits & Bar Crawl	25,458.95	25,000.00	0.00
Bar Sales	7,905.00	7,800.00	0.00
"Fun with the Runs"	2,050.00	2,310.00	0.00
Raffle/Auction/Donations	0.00	0.00	0.00
Misc.	0.00	0.00	0.00
Total Income	48,308.43	50,435.00	0.00

Expenses				
EX 01-04	Cook Entries	5,022.00	4,930.00	0.00
EX - 05	Awards & Prize Money	3,882.26	4,520.00	0.00
EX - 06	Merchandise	1,857.62	2,000.00	0.00
EX - 07	Entertainment/Music	0.00	0.00	0.00
EX - 08	Permits/Requirements	80.00	80.00	0.00
EX - 09	Advertising	2,877.37	3,275.00	0.00
EX - 10	Printing	304.99	1,190.00	0.00
EX - 11	Rentals	4,234.81	4,101.00	0.00
EX - 12	Bar	2,985.34	3,005.00	0.00
EX - 13	"Fun with the Runs"	1,937.70	2,080.00	0.00
EX - 14	Staff & Benefits	4,115.60	4,208.00	0.00
EX - 15	Contracted Services	550.00	0.00	0.00
EX - 16	Other Operational/Misc.	2,758.35	3,171.00	0.00
EX - 17	Event Supplies	2,306.38	1,740.00	0.00
	Total Expenses	32,912.42	34,300.00	0.00

Event Surplus	15,396.01	16,135.00	0.00
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Liquid Blue 85% Commission:	13,086.61	13,714.75	0.00
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V.C.T.C NET	2,309.40	2,420.25	0.00
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Total Event Funding	Requested
Event Expense Budget	34,300.00
Event "Cash in Registers"	4,500.00
Misc.	
FINAL	38,800.00

Total LBE Expenses Paid Out :	0.00
Difference due to V.C.T.C. :	34,300.00

V.C.T.C. Paid Expenses :	
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Chili on the Comstock 2019
Cook/Vendor Entries

REVENUE - Red (\$35); Verde (\$25); Homestyle (\$25); Non-member (\$95)

Cooks/Vendors	2018	2019 Budget	2019 Actual
Allen, Sonny		2,200.00	
Atkinson, Steve			
* Balsley, Larry & Betty	60.00		
Beaty, Jim			
* Beaver, Jason - Kimmy - Miranda	190.00		
Bogart, Ray			
* Boisseranc, Ron & Laurie	120.00		
Brinkerhoff, Peter			
Brown, Ken & Jan			
* Bucket of Blood	SPONSOR		
Burt, Ron & Baumberger, Susie			
Calandra, Christopher			
Clark, Darrel			
* Cooley, Skip & Dione	120.00		
Decker, Rick & Susie			
Easter, George			
Firebaugh, Barbara			
Foreman, Jodi			
Fuhrman, Adrian			
* Gamba, Michael	85.00		
* Groth, Mark & Toni	150.00		
Hardin, Dave & Dawn			
Hart, Pat			
* Hastings, Bob	135.00		
Haught, Mark			
Haynes, Brian			
Holman, Geneva A.			
Hoover, Tom Jr.			
Huffman, Edward			
* Jaeger, Sarah	100.00		
* Jepson, John & Dora	130.00		
Jones, Larry			
Judson, Ron			
Kramer, Pam			
* LaRose, Bruce	120.00		
Larson, Mark			
Libby, Betty			
Lind, Amy & Gerry			
MacIntyre, Steve			
Medcraft, John & Voni			
Michel, Ron			
* Moody, Florence	140.00		
* Moonshot Chili/Cory Wood	50.00		
* Mustang Ranch Steakhouse	70.00		
O'Sullivan, Pamela & Michael			
Parker, Mary			
Pate, Timothy & Ellen			
Piri, Carol			
Pruett, Lynn			
Purdy, John			
Ramsey, Gary			
* Robinson, Harry & Lynn	125.00		
Robinson, Isabel			
Robotham, Bill			
* Ruff, Scott	70.00		
Sanchez, Armando			
Sauerhammer, Paul			
Smith, Jim			
* Spaniol, LeAnn	10.00		
Stark, Michael			
* Storey Co. Senior Center	30.00		
Summers, Fred & Patti			
Sweet, Fred			
Taylor, Linda			
* Thomas, Laticia	25.00		
Tooley, Todd			
Tyree, Bob & Erin			
* Van Nostrand, Andy	35.00		
Vanderbilt, Mel			
Watson, Jim			
* White, Bob	165.00		
White, Ralph			
Wilkey, Doug			
Wilson, Lisabeth			
Misc.			
	1,930.00	2,200.00	0.00

Cash =

ICS Membership Fees (\$60)

0.00	0.00	
0.00	0.00	0.00

Rentals/Add-Ons

0.00	0.00	
0.00	0.00	0.00

Chili on the Comstock 2019

Non-Competition Vendors

Check =

Cook/Vendor Entries
Rentals/Add-ons

27 Reasons Foundation				0.00	0.00	
Accents by Trinity	200.00	225.00				
Asian Taste	144.60					
Baked Bear, The	199.60					
Bamboo Pillows/Water Beads						
Be A Gourmet, Inc.						
Betty's Curios/Fabiola	300.00	325.00				
Brights Delights	300.00	325.00				
Coco Bean Creations	200.00	225.00				
Cutco Cutlery	199.60	225.00				
Dizzy's Place						
Earthy Creations						
Espolon Grill & Tequileria						
Fantasy Face Painting						
Fashion Sunglasses	200.00	225.00				
Fatburger Food Truck						
Garters & Bloomers/Paul Johnson						
Good's Fresh Squeezed Lemonade	200.00	225.00				
Hand Dip'd						
Hillbilly Chili	300.00	325.00				
Hot Dog Rod						
Indulgence Underground						
J&K Handbags						
KoKo's Teriyaki	385.85	400.00				
Like Your Junk - Smitten Designs						
Lilly's Lingerie						
LulaRoe	192.85	225.00				
Manley Pottery	200.00					
Mr. Margarita						
Pain Free Pillow Corp.						
Parris Psychic						
Pure Heart Felt Jewelry	200.00	225.00				
Red Dog Saloon/Top Gun	199.60	225.00				
Reno Gazette-Journal						
Reno Jerky Company						
Rockin' E Custom Works	200.00	225.00				
Roasting House						
Scentsy Consultants						
Sculptures by Mark Ross	200.00					
Sierra Belle Boutique						
Sippin' Good Enterprises	200.00	225.00				
Soleil Communications/WELK	299.48	225.00				
St. Mary's Art Center						
Stylos Dance Estudio, LLC	190.00					
Super Swirl	250.00	275.00				
Things & Things & Things						
Tillie's Nevada						
The U Fashion	200.00					
Western Bling						
William Tell Leather Company	200.00	225.00				
Wings & Strings						
Misc.						
TOTALS	5,161.58	4,350.00	0.00	0.00	0.00	0.00
REVENUE TOTALS	7,091.58	6,550.00	0.00			

Chili on the Comstock 2019
Cook/Vendor Entries

EXPENSES				EX - 03 Tasting Kit .25c Redemption			EX - 02 ICS Membership Dues (\$60)		
EX - 01 Business License	2018	2019 Budget	2019 Actual						
Allen, Sonny		240.00							
Atkinson, Steve									
* Balsley, Larry & Betty	15.00			100.00					
Beaty, Jim									
* Beaver, Jason - Kimmy - Miranda	15.00			184.00					
Bogart, Ray									
* Boisseranc, Ron & Laurie	15.00			221.00					
Brinkerhoff, Peter									
Brown, Ken & Jan									
* Bucket of Blood				134.00					
Burt, Ron & Baumberger, Susie									
Calandra, Christopher									
Clark, Darrel									
* Cooley, Skip & Dione	15.00			169.00					
Decker, Rick & Susie									
Easter, George									
Firebaugh, Barbara									
Foreman, Jodi									
Fuhrman, Adrian									
* Gamba, Michael	15.00			125.00					
* Groth, Mark & Toni	15.00			354.00					
Hardin, Dave & Dawn									
Hart, Pat									
* Hastings, Bob	15.00			323.00					
Haught, Mark									
Haynes, Brian									
Holman, Geneva A.									
Hoover, Tom Jr.									
Huffman, Edward									
* Jaeger, Sarah	15.00			242.00					
* Jepson, John & Dora	15.00			157.00					
Jones, Larry									
Judson, Ron									
Kramer, Pam									
* LaRose, Bruce	15.00			156.00					
Larson, Mark									
Libby, Betty									
Lind, Amy & Gerry									
MacIntyre, Steve									
Medcraft, John & Voni									
Michel, Ron									
* Moody, Florence	15.00			126.00					
* Moonshot Chili/Cory Wood				375.00					
* Mustang Ranch Steakhouse				484.00					
O'Sullivan, Pamela									
Parker, Mary									
Pate, Timothy & Ellen									
Piri, Carol									
Pruett, Lynn									
Purdy, John									
Ramsey, Gary									
* Robinson, Harry & Lynn	15.00			198.00					
Robinson, Isabel									
Robotham, Bill									
* Ruff, Scott	15.00			72.00					
Sanchez, Armando									
Sauerhammer, Paul									
Smith, Jim									
* Spaniol, LeAnn	15.00			101.00					
Stark, Michael									
* Storey Co. Senior Center				287.00					
Summers, Fred & Patti									
Sweet, Fred									
Taylor, Lina									
Thomas, Laticia									
Tooley, Todd									
Tyree, Bob									
* Van Nostrand, Andy	15.00			60.00					
Vanderbilt, Mel									
* Watson, Jim									
* White, Bob	15.00			374.00					
White, Ralph									
Wilkey, Doug									
Wilson, Lisabeth									
Misc.									
	240.00	240.00	0.00	4,242.00	4,200.00	0.00	0.00	0.00	0.00

Chili on the Comstock 2019

Revenue Detail

Sponsorships	2018	2019 Budget	2019 Actual
New West Distributing	1,000.00	1,000.00	
Mustang Ranch Lounge	500.00	3,000.00	
VC Local Sponsorships			
Bucket of Blood	500.00	1,000.00	
Dolan Auto Group	2,000.00	2,000.00	
Misc.			
Totals	4,000.00	7,000.00	0.00

Merchandise

Cash Sales	1,025.00	1,000.00	
CC/Square Transactions	777.90	775.00	
Misc.			
Totals	1,802.90	1,775.00	0.00

Tasting Kits & Bar Crawl Sales/Tickets

Cash Sales	15,244.00	15,000.00	
EventBrite	4,083.00	4,000.00	
CC/Square Transactions	6,131.95	6,000.00	
Bounce House Cash Sales			
Misc.			
Totals	25,458.95	25,000.00	0.00

Based on 175 crawlers

Bar Crawl 2019 =
Bar Crawl 2018 = 199
Bar Crawl 2017 = 184
Bar Crawl 2016 = 164
Bar Crawl 2015 = 505

Bar Sales

Cash Sales	7,905.00	7,800.00	
CC/Square Transactions			
Coke Trailer Sales			
Misc.			
Totals	7,905.00	7,800.00	0.00

"Fun with the Runs" Registrations

EventBrite	1,740.00	2,000.00	
CC/Square Transactions			
Cash Sales	310.00	310.00	
Living Social Sales			
GROUPON Sales			
Misc.			
Totals	2,050.00	2,310.00	0.00

Based on 75 runners

Runners 2019 =
Runners 2018 = 59
Runners 2017 = 55
Runners 2016 = 50
Runners 2015 = 41

Raffle/Auction/Donations

Parade Donations	0.00	0.00	
Raffle Sales			
Totals	0.00	0.00	0.00

Misc.

Parking Fees	0.00	0.00	
Misc.			
Totals	0.00	0.00	0.00

Chili on the Comstock 2019
Expense Detail

EX - 05 Awards/Prize Money (2-days)	2018	2019 Budget	2019 Actual
RED CHILI - Prize Money (\$400 x2)	800.00	800.00	
1st Place Trophy x2 (15 qt.)	113.50	115.00	
2nd Place Prize Money (\$200 x2)	400.00	400.00	
2nd Place Trophy x2 (12 qt.)	104.08	110.00	
3rd Place Prize Money (\$100 x2)	200.00	200.00	
3rd Place Trophy x2 (8 qt.)	80.70	90.00	
CHILI VERDE -Prize Money (\$300 x2)	600.00	600.00	
1st Place Trophy x2 (15 qt.)	113.50	115.00	
2nd Place Prize Money (\$150 x2)	300.00	300.00	
2nd Place Trophy x2 (12 qt.)	104.08	110.00	
3rd Place Prize Money (\$75 x2)	150.00	150.00	
3rd Place Trophy x2 (8 qt.)	80.70	90.00	
HOMESTYLE -Prize Money (\$125 x2)		250.00	
1st Place Trophy x2 (15 qt.)		115.00	
2nd Place Prize Money (\$75 x2)		150.00	
2nd Place Trophy x2 (12 qt.)		110.00	
3rd Place Prize Money (\$50 x2)		100.00	
3rd Place Trophy x2 (8 qt.)		90.00	
SALSA - Prize Money x2 (\$100 x2)	200.00		
1st Place Trophy x2 (4 qt.)	68.12		
PEOPLE'S CHOICE			
1st Place Prize Money (\$150 x2)	300.00	300.00	
1st Place Trophy x2 (15qt)	113.50	115.00	
2nd Place Trophy x2 (12qt)	104.08	110.00	
Crawl - D.D. Supplies/Giveaways	50.00	100.00	
Misc.			
	3,882.26	4,520.00	0.00

EX - 06 Merchandise	2018	2019 Budget	2019 Actual
T-shirts	1,857.62	2,000.00	
Sweatshirts			
Hats			
Misc.			
	1,857.62	2,000.00	0.00

EX - 07 Entertainment/Music	2018	2019 Budget	2019 Actual
Amanda Gray & Whiskey Savage	0.00	0.00	
Blanchette Irish Dancers			
Bounce Houses			
Devil's Gate Gunfighters			
Live Music			
The Clarke Brothers			
Whiskey Before Breakfast			
Misc.			
	0.00	0.00	0.00

EX - 08 Permits/Requirements	2018	2019 Budget	2019 Actual
Ambulance			
Fire - Fire Extinguishers			
Liquor Licenses	30.00	30.00	
NDOT - Cones, Barricades, Signs			
Noise/Sound			
Organizer/Event Permit (Health)	50.00	50.00	
Police/NHP			
Security			
Misc.			
	80.00	80.00	0.00

EX - 09 Advertising	2018	2019 Budget	2019 Actual
Eblast Fees	25.00	75.00	
Facebook Promotions	402.37	750.00	
Google Ad Words			
Online/Digital, Print, Radio, TV	2,450.00	2,450.00	
Misc.			
	2,877.37	3,275.00	0.00

EX - 10 Printing	2018	2019 Budget	2019 Actual
Bar Crawl Maps	90.62	90.00	
Competition Signage			
Menus & Apparel Boards	142.91	145.00	
People's Choice Cards		80.00	
Posters/Flyers			
Signage/Banners	71.46	75.00	
Tasting Kit Coins		800.00	
Misc.			
	304.99	1,190.00	0.00

EX - 11 Rentals	2018	2019 Budget	2019 Actual
Tents & Sidewalls	1,371.20	1,375.00	
Tables, Chairs, Linen	863.80	865.00	
Fencing/Ice Chests/Stanchions	71.40	72.00	
Banner Installs/Safety Package	100.00	100.00	
Staging	284.41	285.00	
Labor/Delivery/Tax	304.00	304.00	
Camelot Sponsorship Discount	(400.00)	(500.00)	
Generator Rentals	1,200.00	1,200.00	
Sound/Audio/Speakers	440.00	400.00	
Misc.	-		
	4,234.81	4,101.00	0.00

EX - 12 Bar	2018	2019 Budget	2019 Actual
Beer/Water	2,766.42	2,775.00	
Cups			
Generator Gas Refills			
Ice	51.52	80.00	
Ice Reimbursement	25.00		
Soda/Water			
Supplies			
Wine/Liquor	142.40	150.00	
Misc.			
	2,985.34	3,005.00	0.00

EX - 13 "Fun with the Runs" Expense	2018	2019 Budget	2019 Actual
T-shirts	1,382.04	1,500.00	
Bibs	54.88	55.00	
Gun Shot Starter Ammo			
Knapsack Bags			
Race Timing Services	150.00	150.00	
Supplies			
Trophies/Plaques	350.78	375.00	
Water & Cups			
Misc.			
	1,937.70	2,080.00	0.00

EX - 14 Staff & Benefits	2018	2019 Budget	2019 Actual
Bartenders	691.00	691.00	
Ticket Takers/Apparel Workers	1,830.00	1,830.00	
Event Management Positions	528.00	528.00	
General Event Crew	759.00	759.00	
Coke Trailers/Kid's Tent			
Labor Ready/Adecco Staffing			
Hotel Room Nights			
Food/Beverage			
Shirts	307.60	400.00	
Misc.			
	4,115.60	4,208.00	0.00

EX - 15 Contracted Services	2018	2019 Budget	2019 Actual
Photographer	550.00	0.00	
Videographer			
Misc.			
	550.00	0.00	0.00

EX - 16 Other Operational/Misc.	2018	2019 Budget	2019 Actual
ICS Administrative Fee	700.00	675.00	
Judges Expense	512.70	520.00	
Lot Rentals			
Postage	13.00	13.00	
Restroom Rentals	1,121.11	1,543.00	
Room Night Giveaways			
Transportation Services			
Trash Services/Supplies	411.54	420.00	
Wi-Fi Setup Services			
Misc.			
	2,758.35	3,171.00	0.00

EX - 17 Event Supplies	2018	2019 Budget	2019 Actual
Bar Crawl Cups	801.77	415.00	
Beads	192.08	200.00	
Decorations			
Designated Driver Supplies			
Home Depot/Wal*Mart Supplies	284.29	200.00	
Lanyards/Laminants (30)			
Office Supplies	78.15	80.00	
Outdoor Speaker Paint Supplies	69.80		
Raffle Tickets			
Replacement Linen Fees	176.00		
Sound/Audio/Speakers	300.00	300.00	
Table Covers/Kwik Covers	91.94	120.00	
Tasting Kits - Bowls/spoons/etc.	259.57	325.00	
Temporary Tattoos			
Wristbands - "Over 21" & VIP			
Zip Ties	52.78		
Misc.		100.00	
	2,306.38	1,740.00	0.00