

4th of July 2019

MASTER

Revenue	2018 Actual	2019 Budget	2019 Actual
Sponsorships	\$ 10,800.00	\$ 9,750.00	\$ -
Event Donations	\$ 5,416.17	\$ 4,900.00	\$ -
Vendors	\$ 150.00	\$ -	\$ -
T-Shirts	\$ -	\$ -	\$ -
Raffle/Auction Sales	\$ 765.00	\$ -	\$ -
<b>Total Income</b>	<b>\$ 17,131.17</b>	<b>\$ 14,650.00</b>	<b>\$ -</b>

**Expenses**

Fireworks	\$ 15,000.00	\$ 15,000.00	\$ -
Additional Entertainment	\$ -	\$ 300.00	\$ -
Merchandise	\$ -	\$ -	\$ -
Advertising	\$ 1,800.00	\$ 1,800.00	\$ -
Printing	\$ 197.04	\$ 75.00	\$ -
Tent Company Rentals	\$ 1,290.59	\$ 1,310.00	\$ -
Other Event Rentals/Porta Pots	\$ 2,026.00	\$ 2,100.00	\$ -
Staff & Benefits	\$ 101.75	\$ 120.00	\$ -
Event Supplies	\$ 719.98	\$ -	\$ -
Other Operational/Misc.	\$ 1,200.00	\$ 1,600.00	\$ -
<b>Total Expenses</b>	<b>\$ 22,335.36</b>	<b>\$ 22,305.00</b>	<b>\$ -</b>

<b>Event Surplus</b>	<b>\$ (5,204.19)</b>	<b>\$ (7,655.00)</b>	<b>\$ -</b>
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**Total Event Funding**

Event Expense
Event "Cash in Registers"
Misc.

FINAL