

Outhouse Races 2019

MASTER

Revenue	2018	2019 Budget	2019 Actual
Race & Vendor Entries	1,200.00	840.00	0.00
Vendors	1,374.04	825.00	0.00
Sponsorships	3,500.00	5,000.00	0.00
Merchandise Sales	3,188.92	3,250.00	0.00
Bar Sales	1,797.00	2,000.00	0.00
People's Choice Ballots	214.00	220.00	0.00
Misc.	0.00	0.00	0.00
Total Income	11,273.96	12,135.00	0.00

Expenses				
EX - 01/02	Vendors	75.00	75.00	0.00
EX - 03	Awards & Prize Money	740.00	690.00	0.00
EX - 04	Merchandise	2,651.75	2,300.00	0.00
EX - 05	Entertainment/Music	1,850.00	1,850.00	0.00
EX - 06	Permits/Requirements	10.00	20.00	0.00
EX - 07	Advertising	2,429.35	2,750.00	0.00
EX - 08	Printing	278.79	285.00	0.00
EX - 09	Tent Rentals	547.43	564.00	0.00
EX - 10	Other Rentals	1,731.47	1,761.00	0.00
EX - 11	Bar	1,064.51	1,350.00	0.00
EX - 12	Staff & Benefits	2,791.11	2,915.00	0.00
EX - 13	Contracted Services	300.00	0.00	0.00
EX - 14	Other Operational/Misc.	284.65	0.00	0.00
EX - 15	Event Supplies	724.30	440.00	0.00
	Total Expenses	15,478.36	15,000.00	0.00

Event Surplus	(4,204.40)	(2,865.00)	0.00
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LBE 85% Commission	n/a	n/a	n/a
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V.C.T.C. NET	(4,204.40)	(2,865.00)	0.00
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Total Event Funding	Requested
Event Expense Budget	15,000.00
Event "Cash in Registers"	2,000.00
Misc.	
FINAL	17,000.00

Outhouse Races 2019
Race Vendor Entries

REVENUE

Race Entries	2018	2019 Budget	2019 Actual
Ace in the Hole	60.00	60.00	
Bar "Stool"	60.00	60.00	
Bulletproof Latrine			
Butt Putt			
The "Can"	60.00	60.00	
Cancer is Poope			
Clamper 1864/Juliette Bulette	60.00		
Classic Crapper	60.00	60.00	
Classic Pooper			
Commando Commode	60.00		
Comstock Load			
Crap Patrol			
D'Alessandris ENTRY			
Dirty Derby Deeds			
Dookies of Hazard	60.00	60.00	
Droppin' Deuces			
Dry Hole			
The Dukies of Hazzard			
Dung Fu Warrior	60.00	60.00	
Fiber Deposits Made Dailey			
Forrest Dump			
Full Moon Rising	60.00	60.00	
Gas Hog			
Glamping			
The Loose Deuce Sluice			
Mad Crapper	60.00	60.00	
Mow Yur Ass	60.00	60.00	
Party Pooper	60.00		
Poo Poo Platter			
Poop Lightning			
Pooparazzi			
Poopsie Daisy			
Pop-N-Go			
Pot Rod			
Potty Party			
Potty Train			
PP Hut			
Rise Up!	60.00	60.00	
Roller Derby	60.00	60.00	
Rolling Thunder			
Royal Flush	60.00		
The Salad Shooter			
Septic Tank			
Skid Marks	SPONSOR		
Sport-A-Potty			
Stool Bus			
The Stool Shed			
Storm Pooper/Haunted Outhouse	60.00	60.00	
The Sugarloaf			
Tea Potty	60.00	60.00	
Trailer Trash			
Turd Squeezer			
Uranus Explorer	60.00	60.00	
World Famous Flapper Crapper	60.00		
Misc.	60.00		
TOTALS	1,200.00	840.00	0.00

Vendors

Bella's Italian Cream Sodas	275.00		
Brats, Dogs & Franks	275.00	275.00	
Bright's Delights	274.52	275.00	
Fashion Sunglasses			
Goodi's Lemonade	275.00	275.00	
Hot Dog Rod			
LuLaRoe/Rachael Scott			
Sierra NV Energy	274.52		
Western Bling			
Misc.			
TOTALS	1,374.04	825.00	0.00

REVENUE TOTALS **2,574.04** **1,665.00** **0.00**

EXPENSES

EX - 01 Vendors - Business Licenses	2018	2019 Budget	2019 Actual
Bella's Italian Cream Sodas			
Brats, Franks, Dogs	25.00	25.00	
Bright's Delights	25.00	25.00	
Fashion Sunglasses			
Goodi's Lemonade	25.00	25.00	
Hot Dog Rod			
LuLaRoe/Rachael Scott			
Sierra NV Energy			
Western Bling			
Misc.			
EXPENSE TOTALS	75.00	75.00	0.00

Outhouse Races 2019

Revenue Detail

Sponsorships	2018	2019 Budget	2019 Actual
New West Distributing	1,000.00	1,000.00	
Comstock Mine			
Dolan Auto Group	2,000.00	2,000.00	
Harley Davidson			
Mustang Ranch Lounge		1,500.00	
Nevada Johns			
Bucket of Blood	500.00	500.00	
Twain Harte Crapper Derby			
Misc.			
Totals	3,500.00	5,000.00	0.00

Merchandise			
Cash Sales	2,056.00	2,100.00	
Credit Card/Square Sales	1,132.92	1,150.00	
Misc.			
	3,188.92	3,250.00	0.00

Bar Sales			
Cash Sales	1,797.00	2,000.00	
CC/Square Sales			
Misc.			
	1,797.00	2,000.00	0.00

People's Choice Raffle Tickets			
Cash Sales	214.00	220.00	
CC/Square Sales			
Misc. Donations			
	214.00	220.00	0.00

Misc.			
Parking Fees	0.00	0.00	
Parking Tips			
	0.00	0.00	0.00

EX - 03 Awards/Prize Money	2018	2019 Budget	2019 Actual
Prize Money	350.00	300.00	
Awards/Engraving	320.00	320.00	
Flasks - 1st - 4th + People's Choice			
Miller High Life Coolers			
People's Choice 50% of Ballots			
Raffle Prizes & Supplies			
Misc. - Cemetery Gin Prizes	70.00	70.00	
	740.00	690.00	0.00

EX - 010 Other Rentals			
Golf Carts			
Lights/Generators			
Restroom & Fencing Rentals	1,059.58	1,216.00	
Sound/Audio	344.75	250.00	
Trash Services/Rentals	284.92	295.00	
Weigh Scale	42.22		
Misc.			
	1,731.47	1,761.00	0.00

EX - 04 Merchandise			
T-shirts - 152	2,651.75	2,300.00	
Sweatshirts - 54			
Misc. - Overcharge Reimbursement			
	2,651.75	2,300.00	0.00

EX - 011 Bar			
Beer	802.00	825.00	
Wine/Liquor		250.00	
Soda/Water	245.00	250.00	
Ice	17.51	25.00	
Cups			
Misc.			
	1,064.51	1,350.00	0.00

EX - 05 Entertainment/Music			
Amplified Entertainment	1,500.00	1,500.00	
DJ Fees - DJ Bobby G			
MC - Eddie Floyd			
Larry Elliot			
Pat Hambright	350.00	350.00	
Misc.			
	1,850.00	1,850.00	0.00

EX - 012 Staff & Benefits			
Apparel Staffing	422.00	425.00	
Bartenders	333.00	340.00	
Event Management	1,890.00	1,900.00	
Golf Cart Drivers			
Maintenance Crew			
Parking Attendants			
Hotel Room Nights			
Food/Beverage			
Staff Shirts/Referee Shirts	146.11	250.00	
Misc.			
	2,791.11	2,915.00	0.00

EX - 06 Permits/Requirements			
Liquor Licenses	10.00	20.00	
Fire - Fire Extinguishers			
NDOT - Cones, Barricades, Signs			
Police/NHP			
Noise/Sound			
Organizer/Event Permit			
Misc.			
	10.00	20.00	0.00

EX - 013 Contracted Services			
Videographer		0.00	
Photographer	300.00		
Parade Organizer Fee			
Misc.			
	300.00	0.00	0.00

EX - 07 Advertising			
Eblast Fees		50.00	
Facebook	479.35	750.00	
Google Ad Words	1,950.00	1,950.00	
Online/Digital, Print, Radio, TV			
Misc.			
	2,429.35	2,750.00	0.00

EX - 014 Other Operational/Misc.			
Decorations/Hay	134.65	0.00	
Generator Gas Supply			
Judges Expense			
Lot Rental			
Parking Spots for Setup			
Postage			
Transportation Services			
Misc. - Vendor Refund	150.00		
	284.65	0.00	0.00

EX - 08 Printing			
Competition Signage/Brackets	170.52	175.00	
Lanyard Badges	108.27	110.00	
People's Choice Ballots			
Posters/Flyers			
Schedule of Events/Maps			
Signage/Banners/Flags			
Misc.			
	278.79	285.00	0.00

EX - 015 Event Supplies			
Bar Crawl Cups			
Beads			
Digital Artwork Purchases	40.00	40.00	
Dollar Store Supplies	10.83	15.00	
Home Depot Supplies	45.70	50.00	
Lanyard Ropes/Laminants			
Office Supplies	53.03	50.00	
Speaker Supplies & Painting	300.00		
Starter Ammo	60.96	60.00	
Temporary Tattoos			
Wal*Mart Supplies	213.78	225.00	
Wristbands - "Over 21" & VIP			
Misc.			
	724.30	440.00	0.00

EX - 09 Rentals			
Tents & Sidewalls	280.50	285.00	
Tables, Chairs, & Linen	287.44	290.00	
Heaters			
Stage	50.49	60.00	
Horse Troughs, Fencing, Etc.			
Delivery & Labor Fees	204.00	204.00	
Applied Discount	(275.00)	(275.00)	
Misc.			
	547.43	564.00	0.00