

# VCTC

## 1/4 % Tourism Tax

<b>Deposit Date</b>	<b>2017/2018</b>	For Month of:	<b>2018/2019</b>	For Month of:	<b>2019/2020</b>	For Month of:
<b>July</b>	\$24,954.57	May	\$28,568.52	May	\$62,484.15	May
<b>August</b>	\$30,879.89	June	\$25,830.67	June	\$43,329.02	June
<b>September</b>	\$27,927.74	July	\$37,361.41	July	\$52,061.04	July
<b>October</b>	\$44,038.84	August	\$45,974.74	August	\$63,993.86	August
<b>November</b>	\$35,768.30	September	\$38,197.49	September	\$0.00	September
<b>December</b>	\$25,968.35	October	\$30,935.14	October	\$0.00	October
<b>January</b>	\$29,663.74	November	\$30,801.15	November	\$0.00	November
<b>February</b>	\$73,267.82	December	\$29,704.45	December	\$0.00	December
<b>March</b>	\$23,898.16	January	\$51,014.99	January	\$0.00	January
<b>April</b>	\$21,766.50	February	\$33,160.75	February	\$0.00	February
<b>May</b>	\$36,221.10	March	\$45,558.33	March	\$0.00	March
<b>June</b>	\$26,479.49	April	\$40,127.93	April	\$0.00	April
<b>Total YTD</b>	\$400,834.50		\$437,235.57		\$221,868.07	YTD Received
<b>+ / - This Time Last Year</b>	\$91,171.26		\$36,401.07		\$84,132.73	+/- This time last year
<b>Approved Budget</b>	\$315,000.00		\$340,000.00		\$405,000.00	Approved Budget
					\$135,000.00	Target According to Approved Budget
					-\$183,131.93	+/- to Meet Approved Annual Budget