

**Chili on the Comstock 2020  
MASTER**

| <b>Revenue</b>           | <b>2019</b>      | <b>2020 Budget</b> | <b>2020 Actual</b> |
|--------------------------|------------------|--------------------|--------------------|
| Cook Entries & Vendors   | 5,711.77         | 6,630.00           | <b>1,734.58</b>    |
| Sponsorships             | 7,000.00         | 5,500.00           | <b>0.00</b>        |
| Merchandise Sales        | 558.26           | 550.00             | <b>0.00</b>        |
| Tasting Kits & Bar Crawl | 18,050.48        | 23,000.00          | <b>0.00</b>        |
| Bar Sales                | 5,029.32         | 6,500.00           | <b>0.00</b>        |
| Raffle/Auction/Donations | 0.00             | 0.00               | <b>0.00</b>        |
| Misc.                    | 89.00            | 90.00              | <b>0.00</b>        |
| <b>Total Income</b>      | <b>36,438.83</b> | <b>42,270.00</b>   | <b>1,734.58</b>    |

| <b>Expenses</b> |                         |                  |                  |               |
|-----------------|-------------------------|------------------|------------------|---------------|
| <b>EX 01-04</b> | Cook Entries            | 3,325.00         | 4,705.00         | <b>175.00</b> |
| <b>EX - 05</b>  | Awards & Prize Money    | 3,933.42         | 4,210.00         | <b>0.00</b>   |
| <b>EX - 06</b>  | Merchandise             | 0.00             | 0.00             | <b>0.00</b>   |
| <b>EX - 07</b>  | Entertainment/Music     | 0.00             | 0.00             | <b>0.00</b>   |
| <b>EX - 08</b>  | Permits/Requirements    | 30.00            | 30.00            | <b>0.00</b>   |
| <b>EX - 09</b>  | Advertising             | 3,004.75         | 3,335.00         | <b>0.00</b>   |
| <b>EX - 10</b>  | Printing                | 1,217.09         | 925.00           | <b>0.00</b>   |
| <b>EX - 11</b>  | Rentals                 | 3,638.45         | 3,900.00         | <b>0.00</b>   |
| <b>EX - 12</b>  | Bar                     | 2,747.89         | 3,835.00         | <b>0.00</b>   |
| <b>EX - 13</b>  | Staff & Benefits        | 3,465.45         | 3,480.00         | <b>0.00</b>   |
| <b>EX - 14</b>  | Contracted Services     | 0.00             | 750.00           | <b>0.00</b>   |
| <b>EX - 15</b>  | Other Operational/Misc. | 4,415.08         | 4,673.00         | <b>675.00</b> |
| <b>EX - 16</b>  | Event Supplies          | 1,351.03         | 2,157.00         | <b>0.00</b>   |
|                 | <b>Total Expenses</b>   | <b>27,128.16</b> | <b>32,000.00</b> | <b>850.00</b> |

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|                      |                 |                  |               |
|----------------------|-----------------|------------------|---------------|
| <b>Event Surplus</b> | <b>9,310.67</b> | <b>10,270.00</b> | <b>884.58</b> |
|----------------------|-----------------|------------------|---------------|

|                                    |                 |                 |               |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Liquid Blue 85% Commission:</b> | <b>7,914.07</b> | <b>8,729.50</b> | <b>751.89</b> |
|------------------------------------|-----------------|-----------------|---------------|

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|                    |                 |                 |               |
|--------------------|-----------------|-----------------|---------------|
| <b>V.C.T.C NET</b> | <b>1,396.60</b> | <b>1,540.50</b> | <b>132.69</b> |
|--------------------|-----------------|-----------------|---------------|

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| <b>Total Event Funding</b> | <b>Requested</b> |
|----------------------------|------------------|
| Event Expense Budget       | 32,000.00        |
| Event "Cash in Registers"  | 4,500.00         |
| Misc.                      |                  |
| <b>FINAL</b>               | <b>36,500.00</b> |



Chili on the Comstock 2020

Cook/Vendor Entries

|                                   |                 |                 |                 |             |             |             |
|-----------------------------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|
| Fashion Sunglasses                | 225.00          | 225.00          |                 |             |             |             |
| Fatburger Food Truck              |                 |                 |                 |             |             |             |
| Fresh Fruits Sustainable Farms    | 225.00          | 225.00          |                 |             |             |             |
| Garters & Bloomers/Paul Johnson   |                 |                 |                 |             |             |             |
| Gi's Gourmet, LLC                 | 225.00          |                 |                 |             |             |             |
| Good's Fresh Squeezed Lemonade    | 225.00          | 225.00          |                 |             |             |             |
| Hillbilly Chili                   |                 |                 |                 |             |             |             |
| Indulgence Underground            |                 |                 |                 |             |             |             |
| J&K Handbags                      |                 |                 |                 |             |             |             |
| KoKo's Teriyaki                   | 400.00          | 400.00          |                 |             |             |             |
| Like Your Junk - Smitten Designs  |                 |                 |                 |             |             |             |
| Lilly's Lingerie                  |                 |                 |                 |             |             |             |
| LulaRoe & Nature's Candy          | 299.48          | 325.00          |                 |             |             |             |
| Madee's Dog Bakery                | 224.58          | 225.00          |                 |             |             |             |
| Manley Pottery                    |                 |                 |                 |             |             |             |
| Mr. Margarita                     | 225.00          |                 |                 |             |             |             |
| Nature's Bakery                   | 225.00          | 225.00          |                 |             |             |             |
| Pain Free Pillow Corp.            |                 |                 |                 |             |             |             |
| Parris Psychic                    |                 |                 |                 |             |             |             |
| Pure Heart Felt Jewelry           |                 |                 |                 |             |             |             |
| Reno Gazette-Journal              |                 |                 |                 |             |             |             |
| Reno Jerky Company                |                 |                 |                 |             |             |             |
| Rockin' E Custom Works            |                 |                 |                 |             |             |             |
| Roasting House                    |                 |                 |                 |             |             |             |
| Scentsy Consultants               |                 |                 |                 |             |             |             |
| Sculptures by Mark Ross           |                 |                 |                 |             |             |             |
| Sierra Belle Boutique             |                 |                 |                 |             |             |             |
| Sippin' Good Enterprises          |                 |                 |                 |             |             |             |
| Slater's Ding-A-Wing              |                 | 325.00          |                 |             |             |             |
| Soleil Communications/WELK        | 223.58          | 325.00          |                 |             |             |             |
| St. Mary's Art Center             |                 |                 |                 |             |             |             |
| <b>Stylos Party Entertainment</b> | 85.00           | 275.00          | 275.00          |             |             | -           |
| Super Swirl                       | 275.00          | 275.00          |                 |             |             |             |
| Things & Things & Things          |                 |                 |                 |             |             |             |
| The U Fashion                     |                 |                 |                 |             |             |             |
| Western Bling                     |                 |                 |                 |             |             |             |
| William Tell Leather Company      | 225.00          |                 |                 |             |             |             |
| Wings & Strings                   |                 |                 |                 |             |             |             |
| Misc.                             |                 | 675.00          |                 |             |             |             |
| <b>TOTALS</b>                     | <b>4,081.77</b> | <b>4,850.00</b> | <b>1,174.58</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**REVENUE TOTALS 5,711.77 6,630.00 1,734.58**

EXPENSES

| EX - 01 Business License          | 2018  | 2019 Budget | 2019 Actual | EX - 03 Tasting Kit .25c Redemption | EX - 02 ICS Membership Dues (\$60) |
|-----------------------------------|-------|-------------|-------------|-------------------------------------|------------------------------------|
| Allen, Sonny                      |       | 255.00      |             | 4,000.00                            | 0.00                               |
| Atkinson, Steve                   |       |             |             |                                     | 0.00                               |
| Balsley, Larry & Betty            |       |             |             |                                     |                                    |
| Baumberger, Susie                 |       |             |             |                                     |                                    |
| Beaty, Jim                        |       |             |             |                                     |                                    |
| * Beaver, Jason - Kimmy - Miranda | 15.00 |             |             | 123.00                              |                                    |
| Bogart, Ray                       |       |             |             |                                     |                                    |
| * Boisseranc, Ron & Laurie        | 15.00 |             |             | 156.00                              |                                    |
| Brinkerhoff, Peter                |       |             |             |                                     |                                    |
| Brown, Ken & Jan                  |       |             |             |                                     |                                    |
| Bucket of Blood                   |       |             |             |                                     |                                    |
| Burt, Ron & Baumberger, Susie     |       |             |             |                                     |                                    |
| Calandra, Christopher             |       |             |             |                                     |                                    |
| Clark, Darrel                     |       |             |             |                                     |                                    |
| * Cooley, Skip & Dione            | 15.00 |             |             | 132.00                              |                                    |
| Decker, Rick & Susie              |       |             |             |                                     |                                    |
| Easter, George                    |       |             |             |                                     |                                    |
| Firebaugh, Barbara                |       |             |             |                                     |                                    |
| Foreman, Jodi                     |       |             |             |                                     |                                    |
| Fuhrman, Adrian                   |       |             |             |                                     |                                    |
| * Gamba, Michael                  | 15.00 |             |             | 145.00                              |                                    |
| * Groth, Mark & Toni              | 15.00 |             |             | 274.00                              |                                    |
| Hardin, Dave & Dawn               |       |             |             |                                     |                                    |
| Hart, Pat                         |       |             |             |                                     |                                    |
| * Hastings, Bob                   | 15.00 |             |             | 57.00                               |                                    |
| Haught, Mark                      |       |             |             |                                     |                                    |
| Haynes, Brian                     |       |             |             |                                     |                                    |
| Hiscox, Ken                       |       |             |             |                                     |                                    |
| * Hogg, Nicholas                  | 15.00 |             |             | 128.00                              |                                    |
| Holman, Geneva A.                 |       |             |             |                                     |                                    |
| Hoover, Tom Jr.                   |       |             |             |                                     |                                    |
| Huffman, Edward                   |       |             |             |                                     |                                    |
| <b>Jaeger, Sarah</b>              |       |             | 15.00       |                                     |                                    |
| * Japson, John & Dora             | 15.00 |             |             | 153.00                              |                                    |
| Jones, Larry                      |       |             |             |                                     |                                    |
| Judson, Ron                       |       |             |             |                                     |                                    |
| Kramer, Pam                       |       |             |             |                                     |                                    |
| LaRose, Bruce                     |       |             |             |                                     |                                    |
| Larson, Mark                      |       |             |             |                                     |                                    |
| Libby, Betty                      |       |             |             |                                     |                                    |
| * Lind, Amy & Gerry               | 15.00 |             |             | 122.00                              |                                    |
| * Macalam, Amber                  | 15.00 |             |             | 16.00                               |                                    |
| MacIntyre, Steve                  |       |             |             |                                     |                                    |
| Medcraft, John & Voni             |       |             |             |                                     |                                    |
| Michel, Ron                       |       |             |             |                                     |                                    |
| * <b>Moody, Florence</b>          | 15.00 |             | 15.00       | 306.00                              |                                    |
| * Moonshot Chili/Cory Wood        |       |             |             | 345.00                              |                                    |
| * Mustang Ranch Steakhouse        |       |             |             | 436.00                              |                                    |
| <b>O'Sullivan, Pamela</b>         |       |             | 15.00       |                                     |                                    |
| Parker, Mary                      |       |             |             |                                     |                                    |
| Pate, Timothy & Ellen             |       |             |             |                                     |                                    |



**Chili on the Comstock 2020**

Revenue Detail

| <b>Sponsorships</b>   | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|-----------------------|-----------------|--------------------|--------------------|
| New West Distributing | 1,000.00        | 1,000.00           |                    |
| Mustang Ranch Lounge  | 3,000.00        | 1,500.00           |                    |
| VC Local Sponsorships |                 |                    |                    |
| Bucket of Blood       | 1,000.00        | 1,000.00           |                    |
| Dolan Auto Group      | 2,000.00        | 2,000.00           |                    |
| Misc.                 |                 |                    |                    |
| <b>Totals</b>         | <b>7,000.00</b> | <b>5,500.00</b>    | <b>0.00</b>        |

**Merchandise**

|                        |               |               |             |
|------------------------|---------------|---------------|-------------|
| Cash Sales             | 320.00        | 300.00        |             |
| CC/Square Transactions | 238.26        | 250.00        |             |
| Misc.                  |               |               |             |
| <b>Totals</b>          | <b>558.26</b> | <b>550.00</b> | <b>0.00</b> |

**Tasting Kits & Beer Tour Sales/Tickets**

|                         |                  |                  |             |
|-------------------------|------------------|------------------|-------------|
| Cash Sales              | 9,606.25         | 13,000.00        |             |
| EventBrite              | 3,727.00         | 4,000.00         |             |
| CC/Square Transactions  | 4,717.23         | 6,000.00         |             |
| Bounce House Cash Sales |                  |                  |             |
| Misc.                   |                  |                  |             |
| <b>Totals</b>           | <b>18,050.48</b> | <b>23,000.00</b> | <b>0.00</b> |

| Based on 175 crawlers |  |
|-----------------------|--|
| Craft Tour 2020 =     |  |
| Craft Tour 2019 = 203 |  |
| Bar Crawl 2018 = 199  |  |
| Bar Crawl 2017 = 184  |  |
| Bar Crawl 2016 = 164  |  |
| Bar Crawl 2015 = 505  |  |

**Bar Sales**

|                        |                 |                 |             |
|------------------------|-----------------|-----------------|-------------|
| Cash Sales             | 5,029.32        | 6,500.00        |             |
| CC/Square Transactions |                 |                 |             |
| Coke Trailer Sales     |                 |                 |             |
| Misc.                  |                 |                 |             |
| <b>Totals</b>          | <b>5,029.32</b> | <b>6,500.00</b> | <b>0.00</b> |

**Raffle/Auction/Donations**

|                  |             |             |             |
|------------------|-------------|-------------|-------------|
| Parade Donations | 0.00        | 0.00        |             |
| Raffle Sales     |             |             |             |
| <b>Totals</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Misc.**

|                     |              |              |             |
|---------------------|--------------|--------------|-------------|
| ATM Fee Commissions | 89.00        | 90.00        |             |
| Parking Fees        |              |              |             |
| Misc.               |              |              |             |
| <b>Totals</b>       | <b>89.00</b> | <b>90.00</b> | <b>0.00</b> |

**Chili on the Comstock 2020**  
Expense Detail

| <b>EX - 05 Awards/Prize Money (2-days)</b> | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|--|-----------------|--------------------|--------------------|
| <b>RED CHILI - Prize Money (\$400 x2)</b>  | 800.00          | 800.00             |                    |
| 1st Place Medal x2                         | 45.88           | 50.00              |                    |
| 2nd Place Prize Money (\$200 x2)           | 400.00          | 400.00             |                    |
| 2nd Place Medal x2                         | 45.88           | 50.00              |                    |
| 3rd Place Prize Money (\$100 x2)           | 200.00          | 200.00             |                    |
| 3rd Place Medal x2                         | 45.86           | 50.00              |                    |
| <b>CHILI VERDE -Prize Money (\$300 x2)</b> | 600.00          | 600.00             |                    |
| 1st Place Medal x2                         | 45.86           | 50.00              |                    |
| 2nd Place Prize Money (\$150 x2)           | 300.00          | 300.00             |                    |
| 2nd Place Medal x2                         | 45.86           | 50.00              |                    |
| 3rd Place Prize Money (\$75 x2)            | 150.00          | 150.00             |                    |
| 3rd Place Medal x2                         | 45.86           | 50.00              |                    |
| <b>HOMESTYLE -Prize Money (\$125 x2)</b>   | 250.00          | 250.00             |                    |
| 1st Place Medal x2                         | 19.00           | 50.00              |                    |
| 2nd Place Prize Money (\$75 x2)            | 150.00          | 150.00             |                    |
| 2nd Place Medal x2                         | 19.00           | 50.00              |                    |
| 3rd Place Prize Money (\$50 x2)            | 100.00          | 100.00             |                    |
| 3rd Place Medal x2                         | 19.00           | 50.00              |                    |
| <b>SALSA -Prize Money x2 (\$100 x2)</b>    | -               | -                  |                    |
| 1st Place Trophy x2 (4 qt.)                | -               | -                  |                    |
| <b>PEOPLE'S CHOICE</b>                     |                 |                    |                    |
| 1st Place Prize Money (\$150 x2)           | 450.00          | 450.00             |                    |
| 1st Place Medal x2                         | 55.36           | 60.00              |                    |
| 2nd Place Medal x2                         | 45.86           | 50.00              |                    |
| Craft Tour - D.D. Supplies/Giveaways       | 100.00          | 250.00             |                    |
| Misc.                                      |                 |                    |                    |
|  | <b>3,933.42</b> | <b>4,210.00</b>    | <b>0.00</b>        |

| <b>EX - 06 Merchandise</b> | <b>2019</b> | <b>2020 Budget</b> | <b>2020 Actual</b> |
|----------------------------|-------------|--------------------|--------------------|
| T-shirts                   | 0.00        | 0.00               |                    |
| Sweatshirts                |             |                    |                    |
| Hats                       |             |                    |                    |
| Misc.                      |             |                    |                    |
|                            | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        |

| <b>EX - 07 Entertainment/Music</b> | <b>2019</b> | <b>2020 Budget</b> | <b>2020 Actual</b> |
|------------------------------------|-------------|--------------------|--------------------|
| Amanda Gray & Whiskey Savage       | 0.00        | 0.00               |                    |
| Blanchette Irish Dancers           |             |                    |                    |
| Bounce Houses                      |             |                    |                    |
| Devil's Gate Gunfighters           |             |                    |                    |
| Live Music                         |             |                    |                    |
| The Clarke Brothers                |             |                    |                    |
| Whiskey Before Breakfast           |             |                    |                    |
| Misc.                              |             |                    |                    |
|                                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        |

| <b>EX - 08 Permits/Requirements</b> | <b>2019</b>  | <b>2020 Budget</b> | <b>2020 Actual</b> |
|-------------------------------------|--------------|--------------------|--------------------|
| Ambulance                           |              |                    |                    |
| Fire - Fire Extinguishers           |              |                    |                    |
| Liquor Licenses                     | 30.00        | 30.00              |                    |
| NDOT - Cones, Barricades, Signs     |              |                    |                    |
| Noise/Sound                         |              |                    |                    |
| Organizer/Event Permit (Health)     |              |                    |                    |
| Police/NHP                          |              |                    |                    |
| Security                            |              |                    |                    |
| Misc.                               |              |                    |                    |
|                                     | <b>30.00</b> | <b>30.00</b>       | <b>0.00</b>        |

| <b>EX - 09 Advertising</b>       | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|----------------------------------|-----------------|--------------------|--------------------|
| Online Banner Creation Fee       | 53.75           | 60.00              |                    |
| Eblast Fees                      |                 | 75.00              |                    |
| Facebook Promotions              | 500.00          | 1,200.00           |                    |
| Google Ad Words                  | 2,451.00        | 2,000.00           |                    |
| Online/Digital, Print, Radio, TV |                 |                    |                    |
| Misc. - Banner Creation Fee      |                 |                    |                    |
|                                  | <b>3,004.75</b> | <b>3,335.00</b>    | <b>0.00</b>        |

| <b>EX - 10 Printing</b>             | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|-------------------------------------|-----------------|--------------------|--------------------|
| Bar Crawl Maps                      | 120.82          | 125.00             |                    |
| Competition Signage                 |                 |                    |                    |
| Menus & Apparel Boards              | 214.37          | 250.00             |                    |
| Posters/Flyers                      |                 |                    |                    |
| Signage/Banners                     | 330.21          | 350.00             |                    |
| Tasting Kit & People's Choice Cards | 551.69          | 200.00             |                    |
| Misc.                               |                 |                    |                    |
|                                     | <b>1,217.09</b> | <b>925.00</b>      | <b>0.00</b>        |

| <b>EX - 11 Rentals</b>         | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|--------------------------------|-----------------|--------------------|--------------------|
| Tents & Sidewalls              | 1,939.70        | 1,950.00           |                    |
| Tables, Chairs, Linen          | 1,061.93        | 1,100.00           |                    |
| Fencing/Ice Chests/Stanchions  | 277.10          | 275.00             |                    |
| Banner Installs/Safety Package | 100.00          | 200.00             |                    |
| Staging                        | 155.72          | 175.00             |                    |
| Labor/Delivery/Tax             | 504.00          | 1,000.00           |                    |
| Camelot Sponsorship Discount   | (400.00)        | (800.00)           |                    |
| Misc.                          |                 |                    |                    |
|                                | <b>3,638.45</b> | <b>3,900.00</b>    | <b>0.00</b>        |

| <b>EX - 12 Bar</b>    | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|-----------------------|-----------------|--------------------|--------------------|
| Beer/Water            | 1,993.79        | 3,000.00           |                    |
| Cups                  |                 |                    |                    |
| Generator Gas Refills |                 |                    |                    |
| Ice                   | 129.82          | 130.00             |                    |
| Ice Reimbursement     |                 |                    |                    |
| Soda/Water            | 42.72           | 100.00             |                    |
| Supplies              | 15.88           | 30.00              |                    |
| Wine/Liquor           | 565.68          | 575.00             |                    |
| Misc.                 |                 |                    |                    |
|                       | <b>2,747.89</b> | <b>3,835.00</b>    | <b>0.00</b>        |

| <b>EX - 13 Staff &amp; Benefits</b> | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|-------------------------------------|-----------------|--------------------|--------------------|
| Bartenders                          | 672.00          | 675.00             |                    |
| Ticket Takers/Apparel Workers       | 1,405.00        | 1,400.00           |                    |
| Event Management Positions          | 484.00          | 485.00             |                    |
| General Event Crew                  | 570.00          | 570.00             |                    |
| Coke Trailers/Kid's Tent            |                 |                    |                    |
| Labor Ready/Adecco Staffing         |                 |                    |                    |
| Hotel Room Nights                   |                 |                    |                    |
| Food/Beverage                       |                 |                    |                    |
| Shirts                              | 334.45          | 350.00             |                    |
| Misc.                               |                 |                    |                    |
|                                     | <b>3,465.45</b> | <b>3,480.00</b>    | <b>0.00</b>        |

| <b>EX - 14 Contracted Services</b> | <b>2019</b> | <b>2020 Budget</b> | <b>2020 Actual</b> |
|------------------------------------|-------------|--------------------|--------------------|
| Photographer                       | 0.00        | 750.00             |                    |
| Videographer                       |             |                    |                    |
| Misc.                              |             |                    |                    |
|                                    | <b>0.00</b> | <b>750.00</b>      | <b>0.00</b>        |

| <b>EX - 15 Other Operational/Rentals</b> | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|--|-----------------|--------------------|--------------------|
| ICS Administrative Fee                   | 675.00          | 675.00             | 675.00             |
| Judges Expense                           | 170.95          | 175.00             |                    |
| Generator Rentals                        | 462.26          | 600.00             |                    |
| Lot Rentals                              |                 |                    |                    |
| Postage                                  | 13.00           | 13.00              |                    |
| Restroom Rentals                         | 1,886.49        | 2,000.00           |                    |
| Room Night Giveaways                     |                 |                    |                    |
| Sound/Audio/Speakers                     | 480.00          | 480.00             |                    |
| Transportation Services                  |                 |                    |                    |
| Trash Services/Supplies                  | 427.38          | 430.00             |                    |
| Wi-Fi Setup Services                     | 300.00          | 300.00             |                    |
| Misc.                                    |                 |                    |                    |
|  | <b>4,415.08</b> | <b>4,673.00</b>    | <b>675.00</b>      |

| <b>EX - 16 Event Supplies</b>    | <b>2019</b>     | <b>2020 Budget</b> | <b>2020 Actual</b> |
|----------------------------------|-----------------|--------------------|--------------------|
| Bar Crawl Cups                   | 413.06          | 1,200.00           |                    |
| Beads                            | 177.42          | 200.00             |                    |
| Decorations                      |                 |                    |                    |
| Digital Artwork Purchases        | 24.00           | 40.00              |                    |
| Home Depot/Wal*Mart Supplies     | 140.45          | 150.00             |                    |
| Lanyards/Laminants (30)          |                 |                    |                    |
| Office Supplies                  |                 |                    |                    |
| Raffle Tickets                   | 26.41           |                    |                    |
| Sound/Audio/Speakers             | 134.99          |                    |                    |
| Table Covers/Kwik Covers         |                 |                    |                    |
| Tasting Kits - Bowls/spoons/etc. | 410.70          | 500.00             |                    |
| Temporary Tattoos                |                 |                    |                    |
| Wristbands                       |                 |                    |                    |
| Zip Ties & Event Supplies        |                 | 50.00              |                    |
| Misc.                            | 24.00           | 17.00              |                    |
|                                  | <b>1,351.03</b> | <b>2,157.00</b>    | <b>0.00</b>        |