

**"The Spirits Made Me Do It" Scavenger Hunt 2020
MASTER BUDGET**

Overall Revenue	2019	2020 Budget	2020 Actual	2020
Tickets - Online Sales (175)		3,400.00		
Cash Sales (25)		575.00		
CC/Square Sales (25)		575.00		
COMPS				
Bar Sales		450.00		0
Merchandise Sales				
Merchants/Sponsors/Vendors	n/a			
Misc.				
Total Income	0.00	5,000.00	0.00	

2019
0

Budget based on 225 (300 MAX)
20 Total Designated Drivers

EX Overall Expenses

Advertising - GoogleAds, Eblasts	n/a	550.00		
Advertising - Facebook (VCTC)				
Bar Supplies		500.00		
Contracted Services/Photography		500.00		
Entertainment/Music				
Event Supplies		350.00		
Merchandise				
Permits/Requirements		10.00		
Printing (maps, banners, fliers)		500.00		
Prizes/Giveaways		400.00		Gas Card/Tattoos/Beads
Rentals				
Staff & Benefits		690.00		
Wristbands				
Other Operational/Misc.		100.00		
Total Expenses	0.00	3,600.00	0.00	

Event Surplus	0.00	1,400.00	0.00
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Liquid Blue 85% Commission	0.00	1,190.00	0.00
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V.C.T.C. NET	0.00	210.00	0.00
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Total Event Funding	Requested
Event Expense Budget	3,400.00
Event "Cash in Registers"	1,000.00
Misc.	
FINAL	4,400.00