

VCTC

1/4 % Tourism Tax

Deposit Date	2018/2019	For Month of:	2019/2020	For Month of:	2020/2021	For Month of:
July	\$28,568.52	May	\$62,484.15	May	\$27,838.34	May
August	\$25,830.67	June	\$43,329.02	June	\$192,100.21	June
September	\$37,361.41	July	\$52,061.04	July	\$41,272.84	July
October	\$45,974.74	August	\$63,993.86	August		
November	\$38,197.49	September	\$150,700.21	September		
December	\$30,935.14	October	\$50,467.05	October		
January	\$30,801.15	November	\$45,330.48	November		
February	\$29,704.45	December	\$51,988.63	December		
March	\$51,014.99	January	\$42,572.07	January		
April	\$33,160.75	February	\$45,107.53	February		
May	\$45,558.33	March	\$45,276.47	March		
June	\$40,127.93	April	\$30,133.64	April		
Total YTD	\$437,235.57		\$683,444.15	YTD Received	\$261,211.39	YTD Received
+ / - This Time Last Year	\$36,401.07		\$246,208.58	+/- This time last year	\$103,337.18	+/- This time last year
Approved Budget	\$340,000.00		\$405,000.00	Approved Budget	\$475,000.00	Approved Budget
					-\$213,788.61	+/- to Meet Approved Annual Budget