

## VCTC

### 1/4 % Tourism Tax

Deposit Date	2018/2019	For Month of:	2019/2020	For Month of:	2020/2021	For Month of:
<b>July</b>	\$28,568.52	May	\$62,484.15	May	\$27,838.34	May
<b>August</b>	\$25,830.67	June	\$43,329.02	June	\$192,100.21	June
<b>September</b>	\$37,361.41	July	\$52,061.04	July	\$41,272.84	July
<b>October</b>	\$45,974.74	August	\$63,993.86	August	\$23,371.17	August
<b>November</b>	\$38,197.49	September	\$150,700.21	September	\$42,818.56	September
<b>December</b>	\$30,935.14	October	\$50,467.05	October	\$28,797.83	October
<b>January</b>	\$30,801.15	November	\$45,330.48	November	\$33,995.64	November
<b>February</b>	\$29,704.45	December	\$51,988.63	December		
<b>March</b>	\$51,014.99	January	\$42,572.07	January		
<b>April</b>	\$33,160.75	February	\$45,107.53	February		
<b>May</b>	\$45,558.33	March	\$45,276.47	March		
<b>June</b>	\$40,127.93	April	\$30,133.64	April		
<b>Total YTD</b>	\$437,235.57		\$683,444.15	YTD Received	\$390,194.59	YTD Received
<b>+ / - This Time Last Year</b>	\$36,401.07		\$246,208.58	+/- This time last year	\$78,171.22	+/- This time last year
<b>Approved Budget</b>	\$340,000.00		\$405,000.00	Approved Budget	\$475,000.00	Approved Budget
					-\$84,805.41	+/- to Meet Approved Annual Budget