

International Camel Races 2021

MASTER

Revenue	2018	2019	2021 Budget	2021 Actual
Vendors	4,521.80	6,264.20	6,400.00	0.00
Corp. & Ride Sponsors/Grants	19,274.24	21,059.24	19,800.00	0.00
Ticket/VIP Sales	127,996.23	130,444.70	132,650.00	0.00
Merchandise Sales	12,106.13	18,449.49	20,000.00	0.00
Bar & Coke Trailer Sales	16,360.46	17,102.64	16,700.00	0.00
Parking & Misc.	8,596.32	8,952.00	6,950.00	0.00
Private Cabanas	0.00	0.00	0.00	0.00
Raffle/Auction/Donations	0.00	0.00	0.00	0.00
Total Income	188,855.18	202,272.27	202,500.00	0.00

Expenses					
EX - 001	Main Event - Camels	52,843.75	51,714.19	54,350.00	0.00
EX - 002	Vendor Permits/Licenses	290.00	365.00	415.00	0.00
EX - 003	VIP Tent	8,360.00	9,196.00	8,660.00	0.00
EX - 004	Private Cabanas	0.00	0.00	0.00	0.00
EX - 005	Merchandise	7,701.44	13,421.79	13,800.00	0.00
EX - 006	Additional Entertainment	7,641.05	8,940.57	9,050.00	0.00
EX - 007	Permits/Requirements	730.00	730.00	745.00	0.00
EX - 008	Advertising	6,220.00	9,734.25	7,000.00	0.00
EX - 009	Printing	1,840.49	3,189.29	3,600.00	0.00
EX - 010	Event Supplies	1,451.07	1,559.56	2,200.00	0.00
EX - 011	Tent Rentals	8,716.68	9,753.30	12,022.00	0.00
EX - 012	Additional Rentals	11,973.95	13,546.44	14,125.00	0.00
EX - 013	Bar	8,298.73	8,740.08	9,435.00	0.00
EX - 014	Staff & Benefits	10,895.93	12,352.91	10,715.00	0.00
EX - 015	Contracted Services	7,300.00	7,990.00	7,300.00	0.00
EX - 016	Other Operational/Misc.	286.07	333.27	583.00	0.00
	Total Expenses	134,549.16	151,566.65	154,000.00	0.00

Event Surplus	54,306.02	50,705.62	48,500.00	0.00
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Liquid Blue 85% Commission	46,160.12	43,099.78	41,225.00	0.00
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V.C.T.C. NET	8,145.90	7,605.84	7,275.00	0.00
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Total Event Funding	Requested
Event Expense Budget	154,000.00
Event "Cash in Registers"	12,000.00
Misc.	
FINAL	166,000.00