

Transient Lodging Tax Report

2019/2020						2020/2021					
Deposits Made in Month of:	Tax \$	Tax Collected for the Month of:	Rooms Rented	Occ. Rate	Avg VC Room Rate*	Deposits Made in Month of:	Tax \$	Tax Collected for the Month of:	Rooms Rented	Occ. Rate	Avg VC Room Rate*
July	\$ 28,305.19	June	3962	37.29%		July	\$21,412.80	June	2630	28.83%	\$ 100.00
August	\$ 30,717.15	July	4358	38.96%	\$ 87.00	August	\$30,800.59	July	3684	33.93%	\$ 113.00
September	\$ 41,355.56	August	5286	46.79%	\$ 90.00	September	\$30,105.58	August	3818	33.23%	\$ 114.00
October	\$ 38,588.13	September	5047	46.68%	\$ 89.00	October	\$32,915.60	September	3911	35.45%	\$ 123.00
November	\$ 33,734.39	October	4861	44.71%	\$ 96.00	November	\$33,100.28	October	3965	35.08%	\$ 121.50
December	\$ 23,678.23	November	3758	36.63%	\$ 76.00	December	\$17,834.98	November	2554	23.07%	\$ 108.00
January	\$ 21,514.46	December	3460	32.78%	\$ 96.00	January	\$18,606.50	December	2414	21.30%	\$ 107.00
February	\$ 13,567.71	January	2423	21.80%	\$ 74.00	February	\$18,484.36	January	2594	23.84%	\$ 98.00
March	\$ 19,361.58	February	3022	29.32%	\$ 81.00	March	\$23,268.74	February	3090	29.32%	\$ 102.00
April	\$ 16,862.48	March	2633	27.26%	\$ 75.00	April	\$31,936.07	March	4145	38.46%	\$ 125.00
May	\$ 11,543.36	April	1682	24.48%	\$ 90.00	May	\$36,843.98	April	4676	45.90%	\$ 108.00
June	\$ 17,712.72	May	2459	26.04%	\$ 96.00	June	\$43,125.26	May	5333	50.26%	\$ 111.00
YTD Total	\$ 296,940.96		42,951			YTD Total	\$ 338,434.74		42,814		
Plus/(Minus)	\$ (9,593.84)		1,451			Plus/(Minus)	\$ 41,493.78		(137)		

Deposit Month*	Rooms Rented		Occupancy Rate		Tax \$ Paid	
	TRI	VC	TRI	VC	TRI	VC
July	1280	1350	45%	22%	\$ 9,315.46	\$ 12,097.34
August	1712	1972	46%	28%	\$ 12,459.82	\$ 18,340.77
September	1796	2022	42%	28%	\$ 11,910.22	\$ 18,195.36
October	1836	2075	44%	30%	\$ 12,567.37	\$ 20,348.23
November	1864	2101	43%	30%	\$ 12,098.38	\$ 21,001.90
December	1551	1003	37%	15%	\$ 9,456.43	\$ 8,378.55
January	1448	966	34%	14%	\$ 9,422.95	\$ 9,183.55
February	1737	857	41%	13%	\$ 11,244.86	\$ 7,239.50
March	1958	1132	48%	18%	\$ 12,489.83	\$ 10,778.91
April	2764	1381	65%	21%	\$ 17,671.73	\$ 14,264.34
May	2999	1677	71%	28%	\$ 18,704.72	\$ 18,139.26
June	3156	2177	75%	34%	\$ 19,212.19	\$ 24,086.54

*1 property did not report.

Lodging Comparison
Rooms Rented

