

Outhouse Races 2021

MASTER

Revenue	2019	2021 Budget	2021 Actual
Race & Vendor Entries	1,330.00	1,200.00	0.00
Vendors	1,300.00	1,300.00	0.00
Sponsorships	5,000.00	5,000.00	0.00
Merchandise Sales	4,970.75	5,100.00	0.00
Bar Sales	5,526.80	5,550.00	0.00
People's Choice Ballots	483.50	500.00	0.00
Misc.	0.00	0.00	0.00
Total Income	18,611.05	18,650.00	0.00

Expenses

EX - 01	Vendors	100.00	100.00	0.00
EX - 02	Awards & Prize Money	1,126.57	1,170.00	0.00
EX - 03	Merchandise	4,128.90	4,000.00	0.00
EX - 04	Entertainment/Music	2,150.00	2,350.00	0.00
EX - 05	Permits/Requirements	45.00	70.00	0.00
EX - 06	Advertising	2,301.00	2,500.00	0.00
EX - 07	Printing	351.87	635.00	0.00
EX - 08	Tent Rentals	2,488.40	2,505.00	0.00
EX - 09	Other Rentals	3,181.52	3,195.00	0.00
EX - 10	Bar	2,991.63	2,870.00	0.00
EX - 11	Staff & Benefits	3,680.35	3,590.00	0.00
EX - 12	Contracted Services	0.00	0.00	0.00
EX - 13	Other Operational/Misc.	300.00	300.00	0.00
EX - 14	Event Supplies	370.35	515.00	0.00
	Total Expenses	23,215.59	23,800.00	0.00

Event Surplus	(4,604.54)	(5,150.00)	0.00
---------------	------------	------------	------

LBE 85% Commission	n/a	n/a	n/a
--------------------	-----	-----	-----

V.C.T.C. NET	(4,604.54)	(5,150.00)	0.00
---------------------	-------------------	-------------------	-------------

Total Event Funding	Requested
Event Expense Budget	23,800.00
Event "Cash in Registers"	2,000.00
Misc.	
FINAL	25,800.00

Outhouse Races 2021
Race Vendor Entries

REVENUE

Race Entries	2019	2021 Budget	2021 Actual
Ace in the Hole	60.00	60.00	
BTFU - Bearded Sinners	60.00	60.00	
Bar "Stool"	60.00	60.00	
Bulletproof Latrine			
Butt Putt			
The "Can"	60.00	60.00	
Cancer is Poope			
Carson Victory Rollers	60.00	60.00	
Clamper 1864/Juliette Bulette			
Classic Crapper			
Classic Pooper			
Commando Commode	60.00	60.00	
Comstock Load			
Crap Patrol			
Craptain America	60.00	60.00	
D'Alessandris ENTRY			
Dirty Derby Deeds			
Dookies of Hazard			
Droppin' Deuces			
Dry Hole	60.00	60.00	
The Dookies of Hazzard	60.00	60.00	
Dung Fu Warrior	60.00	60.00	
Fiber Deposits Made Dailey			
Forrest Dump			
Full Moon Rising			
Gas Hog			
Glamping			
Holy Crap	60.00	60.00	
Kirkwood Poop Pirates	60.00		
The Loose Deuce Sluice			
Mad Crapper	60.00	60.00	
Midnight Deucer	60.00	60.00	
Mow 'Yur Ass			
Out of Oder	60.00	60.00	
Party Pooper	60.00	60.00	
Poo Poo Platter			
Poop Lightning			
Pooparazzi			
Poopsie Daisy			
Pop-N-Go			
Pot Rod			
Potty Party			
Potty Train			
PP Hut			
Rise Up!			
Roller Derby			
Rolling Thunder			
Royal Flush	70.00	60.00	
The Salad Shooter			
Septic Tank			
Skid Marks	SPONSOR		
Sport-A-Potty			
The Steaming Load	SPONSOR		
Stool Bus			
The Stool Shed			
Storm Pooper	60.00	60.00	
The Sugarloaf			
Tea Potty	60.00	60.00	
Trailer Trash	60.00	60.00	
Turd Squeezer	60.00	60.00	
Uranus Explorer			
World Famous Flapper Crapper			
Misc.	60.00		
TOTALS	1,330.00	1,200.00	0.00

Vendors

Vendors	2019	2021 Budget	2021 Actual
Bella's Italian Cream Sodas			
Brats, Dogs & Franks	275.00	275.00	
Bright's Delights	475.00	475.00	
Earthy Creations	275.00		
Fashion Sunglasses			
Good's Lemonade	275.00	275.00	
Hot Dog Rod			
LuLaRoe/Rachael Scott		275.00	
Sierra NV Energy			
Western Bling			
Misc.			
TOTALS	1,300.00	1,300.00	0.00

REVENUE TOTALS 2,630.00 2,500.00 0.00

EX - 01 EXPENSES

Vendors - Business Licenses	2019	2021 Budget	2021 Actual
Bella's Italian Cream Sodas			
Brats, Franks, Dogs	25.00	25.00	
Bright's Delights	25.00	25.00	
Earthy Creations	25.00		
Fashion Sunglasses			
Good's Lemonade	25.00	25.00	
Hot Dog Rod			
LuLaRoe/Rachael Scott		25.00	
Sierra NV Energy			
Western Bling			
Misc.			
EXPENSE TOTALS	100.00	100.00	0.00

Outhouse Races 2021

Revenue Detail

Sponsorships	2019	2021 Budget	2021 Actual
New West Distributing	1,000.00	1,000.00	
Comstock Mine			
Dolan Auto Group	2,000.00	2,000.00	
Harley Davidson			
Mustang Ranch Lounge	1,500.00		
Nevada Johns			
Bucket of Blood	500.00	500.00	
Twain Harte Crapper Derby			
Misc.		1,500.00	
Totals	5,000.00	5,000.00	0.00

Merchandise			
Cash Sales	2,019.75	2,100.00	
Credit Card/Square Sales	2,951.00	3,000.00	
Misc.			
	4,970.75	5,100.00	0.00

Bar Sales			
Cash Sales	4,800.00	4,800.00	
CC/Square Sales	726.80	750.00	
Misc.			
	5,526.80	5,550.00	0.00

People's Choice Raffle Tickets			
Cash Sales	483.50	500.00	
CC/Square Sales			
Misc. Donations			
	483.50	500.00	0.00

Misc.			
Parking Fees	0.00	0.00	
Parking Tips			
	0.00	0.00	0.00

Outhouse Races 20211
Expense Detail

EX - 02 Awards/Prize Money	2019	2021 Budget	2021 Actual
Prize Money	350.00	350.00	
Awards/Engraving	320.00	320.00	
Flasks (1st, 2nd, 3rd - 1st, 2nd - 2 P.C.)			
Miller High Life Coolers			
People's Choice 50% of Ballots			
Raffle Prizes & Supplies	119.98	150.00	
Trophy Supplies	336.59	350.00	
Misc. - Cemetery Gin Prizes			
	1,126.57	1,170.00	0.00

EX - 09 Other Rentals			
Golf Carts			
Lights/Generators	1,200.00	1,200.00	
Restroom & Fencing Rentals	1,696.60	1,700.00	
Sound/Audio			
Trash Services/Rentals	284.92	295.00	
Weigh Scale			
Misc.			
	3,181.52	3,195.00	0.00

EX - 03 Merchandise			
T-shirts - 152	4,068.90	4,000.00	
Sweatshirts - 54			
Misc. - Overcharge Reimbursement	60.00		
	4,128.90	4,000.00	0.00

EX - 10 Bar			
Beer	2,130.45	2,000.00	
Wine/Liquor	405.88	400.00	
Soda/Water/Mixers	339.37	350.00	
Ice	115.93	120.00	
Cups			
Misc.			
	2,991.63	2,870.00	0.00

EX - 04 Entertainment/Music			
Amplified Entertainment	1,800.00	2,000.00	
DJ Fees - DJ Bobby G			
MC - Eddie Floyd			
Larry Elliot			
Pat Hambright	350.00	350.00	
Misc.			
	2,150.00	2,350.00	0.00

EX - 11 Staff & Benefits			
Apparel Staffing	554.00	550.00	
Bartenders	324.00	340.00	
Event Management	2,347.00	2,400.00	
Golf Cart Drivers			
Maintenance Crew			
Parking Attendants			
Hotel Room Nights			
Food/Beverage			
Staff Shirts/Referee Shirts	455.35	300.00	
Misc.			
	3,680.35	3,590.00	0.00

EX - 05 Permits/Requirements			
Liquor Licenses	20.00	20.00	
Fire - Fire Extinguishers			
NDOT - Cones, Barricades, Signs			
Police/NHP			
Noise/Sound			
Organizer/Event Health Permit	25.00	50.00	
Misc.			
	45.00	70.00	0.00

EX - 12 Contracted Services			
Videographer	0.00	0.00	
Photographer			
Parade Organizer Fee			
Misc.			
	0.00	0.00	0.00

EX - 06 Advertising			
Eblast Fees		50.00	
Facebook	350.00	500.00	
Google Ad Words	1,951.00	1,950.00	
Online/Digital, Print, Radio, TV			
Misc.			
	2,301.00	2,500.00	0.00

EX - 13 Other Operational/Misc.			
Lot Rental			
Parking Spots for Setup			
Transportation Services			
WiFi Setup Service	300.00	300.00	
Misc. - Vendor Refund			
	300.00	300.00	0.00

EX - 07 Printing			
Competition Signage/Brackets	243.60	275.00	
Lanyard Badges	108.27	110.00	
People's Choice Ballots			
Posters/Flyers			
Schedule of Events/Maps			
Signage/Banners/Flags		250.00	
Misc.			
	351.87	635.00	0.00

EX - 14 Event Supplies			
Bar Crawl Cups			
Beads			
Decorations/Hay	184.65	200.00	
Digital Artwork Purchases		65.00	
Generator Gas/Refills			
Home Depot Supplies	17.67	50.00	
Lanyard Ropes/Laminants			
Office Supplies		30.00	
Postage	13.00		
Speaker Supplies & Painting			
Start/Finish Line TP Tape	27.64	35.00	
Starter Ammo	127.39	135.00	
Temporary Tattoos			
Wal*Mart Supplies			
Wristbands - "Over 21" & VIP			
Misc.			
	370.35	515.00	0.00

EX - 08 Rentals			
Tents & Sidewalls	722.50	730.00	
Tables, Chairs, & Linen	492.90	500.00	
Heaters			
Stage	361.25	375.00	
Horse Troughs, Fencing, Etc.	182.75	175.00	
Delivery & Labor Fees	1,004.00	1,000.00	
Applied Discount	(275.00)	(275.00)	
Misc.			
	2,488.40	2,505.00	0.00