

**Hunt for the Spirit 2021  
Master Budget**

<b>Overall Revenue</b>	<b>2020 Actual</b>	<b>2021 Budget</b>
Tickets - Online Sales (175)	-	7,500.00
Designated Drivers @ \$8	152	
Spirit Tour @ \$20	4,500.00	
Cash Sales (25)	-	
CC/Square Sales (25)	-	
COMPS	-	
Bar Sales	-	
Merchandise Sales	-	
Merchants/Sponsors/Vendors	-	
Misc.	-	
<b>Total Income</b>	<b>4,652.00</b>	<b>7,500.00</b>

**Overall Expenses**

Advertising - GoogleAds, Eblasts	25	25	
Advertising - Facebook (VCTC)	500	500	
Bar Supplies	809.89	950	
Contracted Services/Photography	350	350	
Entertainment/Music	-		
Event Supplies	72.42	100	
Merchandise	-		
Permits/Requirements	30	30	
Printing (maps, banners, fliers)	803.92	1,000.00	
Prizes/Giveaways	50	50	Gas Card/Tattoos/Beads
Rentals	-		
Staff & Benefits	948	1,200.00	
Wristbands	-		
Other Event Rentals	0	2,500.00	Pipers, other potential buy outs
Other Operational/Misc.	-		
<b>Total Expenses</b>	<b>3,589.23</b>	<b>6,705.00</b>	

<b>Event Surplus</b>	<b>1,062.77</b>	<b>795.00</b>
----------------------	-----------------	---------------

<b>Total Event Funding</b>	<b>Requested</b>
Event Expense Budget	6,705.00
Event "Cash in Registers"	1,000.00
Misc.	
<b>FINAL</b>	<b>7,705.00</b>