

# VCTC

## 1/4 % Tourism Tax

Deposit Date	2019/2020	For Month of:	2020/2021	For Month of:	2020/2021	For Month of:
<b>July</b>	\$62,484.15	May	\$27,838.34	May	\$41,391.41	May
<b>August</b>	\$43,329.02	June	\$192,100.21	June	\$55,441.74	June
<b>September</b>	\$52,061.04	July	\$41,272.84	July	\$59,577.10	July
<b>October</b>	\$63,993.86	August	\$23,371.17	August		August
<b>November</b>	\$150,700.21	September	\$42,818.56	September		September
<b>December</b>	\$50,467.05	October	\$28,797.83	October		October
<b>January</b>	\$45,330.48	November	\$33,995.64	November		November
<b>February</b>	\$51,988.63	December	\$35,914.63	December		December
<b>March</b>	\$42,572.07	January	\$27,752.02	January		January
<b>April</b>	\$45,107.53	February	\$35,857.44	February		February
<b>May</b>	\$45,276.47	March	\$56,968.20	March		March
<b>June</b>	\$30,133.64	April	\$47,090.97	April		April
<b>Total YTD</b>	\$683,444.15	YTD Received	\$593,777.85	YTD Received	\$156,410.25	YTD Received
<b>+ / - This Time Last Year</b>	\$246,208.58	+/- This time last year	\$89,666.30	+/- This time last year	\$104,801.14	+/- This time last year
<b>Approved Budget</b>	\$405,000.00	Approved Budget	\$475,000.00	Approved Budget	\$500,000.00	Approved Budget
					-\$343,589.75	+/- to Meet Approved Annual Budget