

Transient Lodging Tax Report

2020/2021						2021/2022					
Deposits Made in Month of:	Tax \$	Tax Collected for the Month of:	Rooms Rented	Occ. Rate	Avg VC Room Rate*	Deposits Made in Month of:	Tax \$	Tax Collected for the Month of:	Rooms Rented	Occ. Rate	Avg VC Room Rate*
July	\$ 21,412.80	June	2630	28.83%	\$ 100.00	July	\$47,099.65	June	5700	55.63%	\$ 109.00
August	\$ 30,800.59	July	3684	38.96%	\$ 113.00	August	\$49,559.82	July	5863	55.26%	\$ 177.00
September	\$ 30,105.58	August	3818	46.79%	\$ 114.00	September	\$43,864.21	August	5280	51.18%	\$ 109.00
October	\$ 32,915.60	September	3911	46.68%	\$ 123.00	October	\$44,257.37	September	5223	51.02%	\$ 120.00
November	\$ 33,100.28	October	3965	44.71%	\$ 121.50	November	\$46,046.39	October	5340	49.72%	\$ 120.00
December	\$ 17,834.98	November	2554	36.63%	\$ 108.00	December	\$30,338.00	November	4047	37.73%	\$ 117.00
January	\$ 18,606.50	December	2414	32.78%	\$ 107.00	January	\$31,181.95	December	3966	36.00%	\$ 116.00
February	\$ 18,484.36	January	2594	21.80%	\$ 98.00	February		January			
March	\$ 23,268.74	February	3090	29.32%	\$ 102.00	March		February			
April	\$ 31,936.07	March	4145	27.26%	\$ 125.00	April		March			
May	\$ 36,843.98	April	4676	24.48%	\$ 108.00	May		April			
June	\$ 43,125.23	May	5333	26.04%	\$ 111.00	June		May			
YTD Total	\$ 338,434.71		42,814			YTD Total	\$ 292,347.39		35,419		
Plus/(Minus)	\$ 20,080.98		(2,767)			Plus/(Minus)	\$ 126,177.56		14,857		

Deposit Month*	Rooms Rented		Occupancy Rate		Tax \$ Paid	
	TRI	VC	TRI	VC	TRI	VC
July	3198	2502	76%	41%	\$ 19,392.98	\$ 27,706.67
August	3282	2581	77%	41%	\$ 20,584.24	\$ 28,975.58
September	3207	2073	76%	34%	\$ 22,221.50	\$ 21,642.71
October	3074	2124	73%	36%	\$ 19,369.80	\$ 24,639.69
November	3123	2217	74%	34%	\$ 19,693.85	\$ 26,352.54
December	2813	1234	67%	19%	\$ 17,317.01	\$ 13,020.99
January	2863	1103	67%	16%	\$ 18,096.42	\$ 13,085.53
February						
March						
April						
May						
June						

1 property did not report

Lodging Comparison
Rooms Rented

