

**Rocky Mountain Oyster Fry 2022  
MASTER**

Revenue	2021	2022 Budget	2022 Actual
Cook Entries & Vendors	0.00	2,125.00	0.00
Sponsorships	2,500.00	1,500.00	0.00
Merchandise Sales	7,364.21	9,000.00	0.00
Tasting Kits & Bar Crawl	17,865.00	36,375.00	0.00
Bar Sales	3,108.91	11,000.00	0.00
Misc.	0.00	0.00	0.00
<b>Total Income</b>	<b>30,838.12</b>	<b>60,000.00</b>	<b>0.00</b>

Expenses				
EX - 01	Cook Entries	10,584.80	12,631.00	0.00
EX - 02	Contests	60.00	670.00	0.00
EX - 03	Merchandise	0.00	7,800.00	0.00
EX - 04	Entertainment/Music	0.00	350.00	0.00
EX - 05	Permits/Requirements	310.00	370.00	0.00
EX - 06	Advertising	25.00	2,850.00	0.00
EX - 07	Printing	2,732.80	2,250.00	0.00
EX - 08	Rentals	686.94	3,375.00	0.00
EX - 09	Bar	1,445.50	4,225.00	0.00
EX - 10	Staff & Benefits	1,994.00	3,739.00	0.00
EX - 11	Contracted Services	0.00	2,050.00	0.00
EX - 12	Other Operational	2,885.22	3,573.00	0.00
EX - 13	Event Supplies	213.69	1,917.00	0.00
<b>Total Expenses</b>		<b>20,937.95</b>	<b>45,800.00</b>	<b>0.00</b>

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Event Surplus	9,900.17	14,200.00	0.00
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Liquid Blue 90% Commission	8,415.14	12,780.00	0.00
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V.C.T.C. Net	1,485.03	1,420.00	0.00
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Total Event Funding	Requested
Event Expense Budget	45,800.00
Event "Cash in Registers"	2,000.00
Misc.	0.00
<b>FINAL</b>	<b>47,800.00</b>



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	Cook/Vendor Entries			
V.C. High School Student Council				
Western NV Safe Routes to School				
Your Way Insurance				
Misc.				
<b>TOTALS</b>	<b>0.00</b>	<b>2,125.00</b>	<b>0.00</b>	<b>0.00</b>

<b>COOKS &amp; VENDOR REVENUE TOTALS</b>	<b>0.00</b>	<b>2,125.00</b>	<b>0.00</b>
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EX - 01 EXPENSES				EX - 1.02 Oyster Expense (\$3.89/lb) - 1,300lbs.			EX - 1.03 Cook Flat Fee & Extra Ticket Redemption Payouts		
	2021	2022 Budget	2022 Actual	1,800 lbs.	900 lbs.	0.00	LBS.		
<b>-1.01 Business Licenses</b>									
The Ballys Vaqueros/Espolon	0.00				3,501.00				
Battle Born Ballers/AFSCM									
Big Horn Bar & Grill									
Broadbent & Associates, Inc.									
Brewery Balls									
Café del Rio				574.40			160.00	1,600.00	800.00
Cajones Caliente/Matt Fogerty		15.00							
Canvas Café & V.C. RV Park									
Cherry Bomb Catering									
Chuy's Spicy Balls/Mari Chuy's									
Delta Saloon/Sack Shack									
Estee's Testies/L.F.W.E.		15.00							
Fig Tree Catering									
Gold Hill Hotel									
Gourmet to Go Catering									
Great Balls of Fire/Sugarloaf Motel				287.20			80.00	800.00	800.00
Heyday Inn / 5 C Ranch		15.00		359.00			100.00	800.00	800.00
Hillbilly Oysters/Bob White		15.00		430.80			120.00	1,600.00	1,600.00
Jerry's Nut Shack/Smokey's Kitchen									
Lucky Charms/Barbara Everhart									
Maria's Red Hot TaBALLes									
Mark Twain Casino/Anna Green									
McCastrate Sisters/Scrotum Ranch									
Mel John & Jons/Eikelberger									
Men Welding Fire		15.00		359.00			100.00	800.00	800.00
Mustang Ranch Lounge									
Nut Up or Shut Up/Bucket of Blood									
Nuttin' Better/V.C. Jerky Co.				359.00			100.00	800.00	800.00
Palace Restaurant									
Paul Ries									
Penny Overton									
Pig Feathers BBQ - Jox Sports Bar		15.00		0.00				800.00	
Red Dog Saloon									
Roasting House				215.40			60.00	800.00	800.00
Storey Co. Senior Center									
The Union - Carson City									
VCTC Chili									
EXTRA NON-USED FRIES									2,400.00
Misc.									
<b>TOTALS</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>2,584.80</b>	<b>3,501.00</b>	<b>0.00</b>	<b>720.00</b>	<b>8,000.00</b>	<b>8,800.00</b>

-1.01 Non-Competition Vendor - Business Licenses	2021	2022 Budget	2022 Actual
Bella Italian Cream Sodas	0.00		
Boulder Designs of Reno			
Brats, Franks, Dogs		25.00	
Bright's Delights		25.00	
Brittany Ana Creations			
Celeste Pierini			
Cover Me Fancy			
Cutco Cutlery		25.00	
Desvio x2 (Pillow & Talon Hooks)			
Earthy Creations			
Espolon Grill y Tequileria			
Fatburger Food Truck			
Fight for Nevada			
First Fruits Sustainable Farms, LLC		25.00	
Girl Scout Troop 657/708			
Good's Lemonade		25.00	
Happy Treats			
Hillbilly Chili/Bob White			
LuLa Roe/Joyce Collins			

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Cook/Vendor Entries

Madee's Dog Bakery		25.00	
Nature's Candy Company		25.00	
Pain Free Products, LLC			
Parris Psychic			
Reno Gazette-Journal			
Rockin E. Custom Works		25.00	
Sippin Good Enterprises			
Sleep Number			
Smokey's Kitchen			
Soleil Communications/Welk		15.00	
Storey Co. Senior Center			
Tandy Leather Factory			
Truckee Meadows Candy Co.			
The U Fashion		25.00	
VCHS Drama Fundraiser			
V.C. High School Student Council			
Western NV Safe Routes to School			
Your Way Insurance			
Misc.			
<b>TOTALS</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>

<b>EXPENSE TOTALS</b>	<b>10,584.80</b>	<b>12,631.00</b>	<b>0.00</b>
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**Rocky Mountain Oyster Fry 2021**  
Revenue Detail

<b>Sponsorships &amp; Map Ad Sales</b>	<b>2021</b>	<b>2022 Budget</b>	<b>2022 Actual</b>
Bucket of Blood	500.00	500.00	
Dolan Auto Group	1,000.00		
Mustang Ranch Lounge			
New West Distributing	1,000.00	1,000.00	
Misc.			
<b>Totals</b>	<b>2,500.00</b>	<b>1,500.00</b>	<b>0.00</b>

<b>Merchandise</b>			
Cash Sales	1,957.00	2,500.00	
Square/CC Transaction Sales	5,407.21	6,500.00	
Pre-Event Sales			
Misc.			
	<b>7,364.21</b>	<b>9,000.00</b>	<b>0.00</b>

<b>Tasting Tickets &amp; Overall Packages</b>				
			700.00	
			675.00	<b>2022</b>
\$40	EventBrite - Tasty Testes (150)	17,865.00	6,000.00	397
\$25	Saloon Crawl (250)		6,250.00	
\$55	Full Monty Combo (250)		13,750.00	
\$45	CASH - Tasty Testes (25)		1,125.00	
\$35	Saloon Crawl (50)		1,750.00	
\$65	Full Monty Combo (25)		1,625.00	
\$45	Square/CC -Tasty Testes (25)		1,125.00	
\$35	Saloon Crawl (50)		1,750.00	
\$65	Full Monty Combo (25)		1,625.00	
	Saloon Crawl COMPS			
	Misc.			-
	<b>Totals</b>	<b>17,865.00</b>	<b>36,375.00</b>	<b>0.00</b>

<b>2021</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
397					
	331	227			
	208	81			
	111	57			
	15	25			
<b>SALOON CRAWL TOTALS</b>					
<b>0</b>	<b>665</b>	<b>390</b>	<b>430</b>	<b>410</b>	<b>505</b>
<b>TASTY TESTES PACKAGE TOTALS</b>					
<b>397</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>

<b>Bar Sales</b>			
Cash Sales	1,689.00	7,000.00	
CC/Square Transactions	1,419.91	4,000.00	
Misc.			
	<b>3,108.91</b>	<b>11,000.00</b>	<b>0.00</b>

<b>Misc.</b>			
ATM Fees	0.00	0.00	
Parade Donations			
Parking Fees			
Misc.			
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Rocky Mountain Oyster Fry 2022**  
Expense Detail

EX - 02 Awards/Prize Money	2021	2022 Budget	2022 Actual
<b>Best Overall Taste - Professional</b>			
Prize Money			
1st Place Trophy (L. Acrylic)	10.00	30.00	
2nd Place Prize Money			
2nd Place Trophy (M. Acrylic)	8.00	30.00	
3rd Place Trophy (M. Acrylic)	12.00	30.00	
<b>Best Overall Taste - Amateur</b>			
Prize Money			
1st Place Trophy (L. Acrylic)		30.00	
2nd Place Prize Money			
2nd Place Trophy (M. Acrylic)		30.00	
3rd Place Trophy (M. Acrylic)		30.00	
<b>Best Presentation - Prize Money</b>			
1st Place Trophy (L. Acrylic)		30.00	
2nd Place Prize Money			
2nd Place Trophy (M. Acrylic)		30.00	
3rd Place Trophy (M. Acrylic)		30.00	
<b>Most Creative Dish - Prize Money</b>			
1st Place Trophy (L. Acrylic)	10.00	30.00	
2nd Place Prize Money			
2nd Place Trophy (M. Acrylic)	8.00	30.00	
3rd Place Trophy (M. Acrylic)	12.00	30.00	
<b>People's Choice - Prize Money</b>			
1st Place Trophy (L. Acrylic)		30.00	
2nd Place Prize Money			
2nd Place Trophy (M. Acrylic)		30.00	
3rd Place Trophy (M. Acrylic)		30.00	
<b>Best Booth - Prize Money</b>			
1st Place Trophy (12oz Flask)			
2nd Place Trophy (64oz Flask)			
3rd Place Trophy (64oz Flask)			
<b>Best Team Name - Trophy (64oz Flask)</b>		30.00	
<b>D.D. Saloon Crawl - Gas G.C.</b>		50.00	
1st Place Costume (2qt Das Boot)			
2nd Place Costume (2qt Das Boot)		140.00	
3rd & 4th Place Costume (2qt Das Boot)			
Special Award/Trophy			
Misc.			
	<b>60.00</b>	<b>670.00</b>	<b>0.00</b>

EX - 03 Merchandise	2021	2022 Budget	2022 Actual
Shirts, Sweatshirts, Longsleeve	0.00	5,800.00	
Hats/Beanies		2,000.00	
Misc.			
	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>

EX - 04 Entertainment/Music	2021	2022 Budget	2022 Actual
DJ Fees	0.00		
MC - Pat Hambricht		350.00	
Musician/Band/Entertainment			
Leprechauns/"Too Tall"			
	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>

EX - 05 Permits/Requirements	2021	2022 Budget	2022 Actual
Additional Cook Permit Fees	250.00	300.00	
Ambulance/Fire			
Liquor Licenses	10.00	20.00	
Organizer/Event Permit (Health)	50.00	50.00	
Police/NHP/Security			
Misc.			
	<b>310.00</b>	<b>370.00</b>	<b>0.00</b>

EX - 06 Advertising	2021	2022 Budget	2022 Actual
Eblast Fees	25.00	100.00	
Facebook Promotions		1,000.00	
Geo Fencing		250.00	
Online/Google/Digital, Print, Radio		1,500.00	
Misc.			
	<b>25.00</b>	<b>2,850.00</b>	<b>0.00</b>

EX - 07 Printing	2021	2022 Budget	2022 Actual
Sampling Tour/Saloon Maps	144.82	300.00	
Lanyard Badges		50.00	
Posters/Flyers			
Schedule of Events			
Signage/Banners/Flags	1,583.81	750.00	
Oyster Cook Booth Signs/Lamination	625.24	350.00	
Tasting Chips/People's Choice Cards	378.93	800.00	
VIB Redemption Gold Coins (200)			
Misc.			
	<b>2,732.80</b>	<b>2,250.00</b>	<b>0.00</b>

EX - 08 Tent Rentals (Camelot)	2021	2022 Budget	2022 Actual
Tents & Sidewall	219.30	1,800.00	
Tables & Chairs	51.64	800.00	
Linen	62.00	350.00	
Fencing/Umbrellas/Heaters		375.00	
Stage		300.00	
Delivery/Labor	354.00	450.00	
Applied Discount/Sponsorship		(825.00)	
Ice Caddy/Troughs/Stanchions		200.00	
Misc. (Special Discount)		(75.00)	
	<b>686.94</b>	<b>3,375.00</b>	<b>0.00</b>

EX - 09 Bar	2021	2022 Budget	2022 Actual
Beer	1,009.00	3,200.00	
Wine/Liquor	436.50	875.00	
Soda/Water		100.00	
Ice		50.00	
Cups			
Bar Supplies			
Misc.			
	<b>1,445.50</b>	<b>4,225.00</b>	<b>0.00</b>

EX - 10 Staff & Benefits	2021	2022 Budget	2022 Actual
Bartenders	240.00	630.00	
Additional Event Staff	650.00	918.00	
Apparel Booth Personnel	272.00	306.00	
Oyster Booth Personnel			
Staff Lead Personnel	220.00	220.00	
Ticket Booth Personnel	612.00	1,165.00	
Hotel Room Nights			
Food/Beverage			
Shirts/Sweatshirts		500.00	
Misc.			
	<b>1,994.00</b>	<b>3,739.00</b>	<b>0.00</b>

EX - 11 Contracted Services	2021	2022 Budget	2022 Actual
Cherry Bomb Catering	0.00	550.00	
Photographer		750.00	
Snow Removal/Greg Hess			
Videographer		750.00	
Misc.			
	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>

EX - 12 Other Operational/Rentals	2021	2022 Budget	2022 Actual
Gas Refills	16.10	20.00	
Generator Rental		500.00	
Judges Expense		75.00	
Lot Rental			
Postage		28.00	
Readerboard Rental			
Restroom & Fencing Rentals	2,423.90	1,800.00	
Sound/Audio		650.00	
Transportation Services			
Trash Services/Supplies	295.22	300.00	
Wi-Fi Service Setup Fees	150.00	200.00	
Misc.			
	<b>2,885.22</b>	<b>3,573.00</b>	<b>0.00</b>

EX - 13 Event Supplies	2021	2022 Budget	2022 Actual
Bar Crawl Cups			
Bar Crawl Supplies/Stamps		35.00	
Giveaways (Beads/Tattoos)		200.00	
V.I.B. Baller Flare Items			
Decorations			
Digital Artwork Purchases	33.00	130.00	
Overall Event Equip/Supplies	180.69	275.00	
P.P.P. Supplies			
Ice Melt Bags			
Kwik Covers		175.00	
Lanyard Ropes			
Office Supplies		75.00	
Temporary Tattoos			
VCTC "Chili Booth" Supplies		950.00	
VCTC "Tamales Booth" Supplies			
Wristbands		50.00	
Misc.		27.00	
	<b>213.69</b>	<b>1,917.00</b>	<b>0.00</b>