

VCTC

1/4 % Tourism Tax

Deposit Date	2019/2020	For Month of:	2020/2021	For Month of:	2021/2022	For Month of:
July	\$62,484.15	May	\$27,838.34	May	\$41,391.41	May
August	\$43,329.02	June	\$192,100.21	June	\$55,441.74	June
September	\$52,061.04	July	\$41,272.84	July	\$59,577.10	July
October	\$63,993.86	August	\$23,371.17	August	\$45,225.20	August
November	\$150,700.21	September	\$42,818.56	September	\$48,643.99	September
December	\$50,467.05	October	\$28,797.83	October	\$47,492.69	October
January	\$45,330.48	November	\$33,995.64	November	\$50,006.99	November
February	\$51,988.63	December	\$35,914.63	December	\$61,946.45	December
March	\$42,572.07	January	\$27,752.02	January		January
April	\$45,107.53	February	\$35,857.44	February		February
May	\$45,276.47	March	\$56,968.20	March		March
June	\$30,133.64	April	\$47,090.97	April		April
Total YTD	\$683,444.15	YTD Received	\$593,777.85	YTD Received	\$409,725.57	YTD Received
+ / - This Time Last Year	\$246,208.58	+/- This time last year	\$89,666.30	+/- This time last year	\$19,530.98	+/- This time last year
Approved Budget	\$405,000.00	Approved Budget	\$475,000.00	Approved Budget	\$500,000.00	Approved Budget
					-\$90,274.43	+/- to Meet Approved Annual Budget