

Outhouse Races 2022

MASTER

Revenue	2021	2022 Budget	2022 Actual
Race & Vendor Entries	840.00	1,380.00	0.00
Vendors	1,475.00	2,025.00	0.00
Sponsorships	3,500.00	4,000.00	0.00
Merchandise Sales	4,855.47	5,250.00	0.00
Bar Sales	7,129.89	7,850.00	0.00
People's Choice Ballots	400.00	650.00	0.00
Misc.	0.00	0.00	0.00
Total Income	18,200.36	21,155.00	0.00

Expenses

EX - 01	Vendors	75.00	140.00	0.00
EX - 02	Awards & Prize Money	1,166.72	1,125.00	0.00
EX - 03	Merchandise	3,571.95	3,250.00	0.00
EX - 04	Entertainment/Music	2,350.00	2,600.00	0.00
EX - 05	Permits/Requirements	70.00	20.00	0.00
EX - 06	Advertising	2,485.80	2,500.00	0.00
EX - 07	Printing	461.01	630.00	0.00
EX - 08	Tent Rentals	1,386.01	2,350.00	0.00
EX - 09	Other Rentals	3,227.02	4,150.00	0.00
EX - 10	Bar	3,011.63	3,275.00	0.00
EX - 11	Staff & Benefits	4,293.01	4,225.00	0.00
EX - 12	Contracted Services	0.00	750.00	0.00
EX - 13	Other Operational/Misc.	472.00	480.00	0.00
EX - 14	Event Supplies	384.56	505.00	0.00
	Total Expenses	22,954.71	26,000.00	0.00

Event Surplus	(4,754.35)	(4,845.00)	0.00
---------------	------------	------------	------

LBE 90% Commission	n/a	n/a	n/a
--------------------	-----	-----	-----

V.C.T.C. NET	(4,754.35)	(4,845.00)	0.00
---------------------	-------------------	-------------------	-------------

Total Event Funding	Requested
Event Expense Budget	26,000.00
Event "Cash in Registers"	2,000.00
Misc.	
FINAL	28,000.00

Outhouse Races 2022
Race Vendor Entries

2021		2022		REVENUE				Vendors	
2021	2022	Race Entries	2021	2022 Budget	2022 Actual				
1		Ace in the Hole	60.00	60.00		EB	Bella's Italian Cream Sodas		
		BTFU - Bearded Sinners					Brats, Dogs & Franks	275.00	275.00
		Bar "Stool"					Bright's Delights	750.00	750.00
		Bulletproof Latrine					Earthy Creations		
		Butt Putt					Fashion Sunglasses		
1		The "Can"	60.00	60.00		EB	Good's Lemonade	350.00	350.00
		Cancer is Poop					LuLaRoe/Rachael Scott		
		Carson Victory Rollers					Nature's Candy		275.00
		Clamper 1864/Juliette Bulette					Ponderosa	100.00	100.00
		Classic Crapper					Raptors Live		
		Classic Pooper					Sierra NV Energy		
1		Commando Commode	60.00	60.00		EB	Western Bling		
		Comstock Load					Misc.		275.00
		Crap Patrol							
		Crapton America	60.00	60.00		EB			
1		D'Alessandris ENTRY	60.00	60.00		CHECK			
		The Dependable Fudger	60.00	60.00					
		Dirty Derby Deeds							
1		Dookies of Hazard	60.00	60.00		EB			
		Droppin' Deuces							
		Dry Hole							
		The Dookies of Hazzard							
		Dung Fu Warrior							
		Fiber Deposits Made Dailey							
		Forrest Dump							
		Full Moon Rising							
		Gas Hog							
		Glamping							
1		Gotta Go!	60.00	60.00		CASH			
		Holy Crap							
		Kirkwood Poop Pirates							
		The Loose Deuce Sluice							
1		Mad Crapper	60.00	60.00		EB			
		Midnight Deucer							
		Mow Yur Ass							
		Out of Oder							
1		Party Pooper	60.00	60.00		CASH			
		Poo Poo Platter							
		Poop Lightning							
		Pooperazzi							
		Pop-N-Go							
		Pot Rod		60.00					
		Potty Party							
		Potty Train		60.00					
		PP Hut							
		Rise Up!							
		Roller Derby							
		Rolling Thunder							
		Royal Flush		60.00					
		The Salad Shooter							
1		Seplic Tank	SPONSOR	SPONSOR					
		Skid Marks							
1		Sport-A-Potty	SPONSOR	SPONSOR					
		The Steaming Load							
		Stool Bus							
		The Stool Shed							
1		Storm Pooper	60.00	60.00		EB			
		The Sugarloaf							
		Tea Potty							
1		Tesla Turds	60.00	60.00		EB			
1		Trailer Trash	60.00	60.00		EB			
		Turd Squeezer							
		Uranus Explorer							
1		Used Beer Delivery Co.	60.00	60.00		EB			
1		Virginia City Shitty Committee	60.00	60.00		CHECK			
		World Famous Flapper Crapper							
		Misc.		360.00					
16	0		840.00	1,380.00	0.00				
REVENUE TOTALS			2,315.00	3,405.00	0.00				

EX - 01 EXPENSES

Vendors - Business Licenses		2021	2022 Budget	2022 Actual
	Bella's Italian Cream Sodas			
	Brats, Franks, Dogs	25.00	25.00	
	Bright's Delights	25.00	25.00	
	Earthy Creations			
	Fashion Sunglasses			
	Good's Lemonade	25.00	25.00	
	LuLaRoe/Rachael Scott			
	Nature's Candy Co		25.00	
	Raptors Live		15.00	
	Sierra NV Energy			
	Western Bling			
	Misc.		25.00	

Outhouse Races 2022

Race Vendor Entries

EXPENSE TOTALS	75.00	140.00	0.00
----------------	-------	--------	------

Outhouse Races 2022

Revenue Detail

Sponsorships	2021	2022 Budget	2022 Actual
New West Distributing	1,000.00	1,000.00	
Dolan Auto Group	2,000.00	2,500.00	
Harley Davidson			
Mustang Ranch Lounge			
Nevada Johns			
Bucket of Blood	500.00	500.00	
Twain Harte Crapper Derby			
Misc.			
Totals	3,500.00	4,000.00	0.00

Merchandise			
Cash Sales	1,595.00	1,750.00	
Credit Card/Square Sales	3,260.47	3,500.00	
Misc.			
	4,855.47	5,250.00	0.00

Bar Sales			
Cash Sales	4,795.00	5,200.00	
CC/Square Sales	2,334.89	2,650.00	
Misc.			
	7,129.89	7,850.00	0.00

People's Choice Raffle Tickets			
Cash Sales	400.00	650.00	
CC/Square Sales			
Misc. Donations			
	400.00	650.00	0.00

Misc.			
Parking Fees	0.00	0.00	
Parking Tips			
	0.00	0.00	0.00

Outhouse Races 2022
Expense Detail

EX - 02 Awards/Prize Money	2021	2022 Budget	2022 Actual
Prize Money	350.00	350.00	
Awards/Engraving	596.89	550.00	
Flasks (1st, 2nd, 3rd - 1st, 2nd - 2 P.C.)			
Miller High Life Coolers			
People's Choice 50% of Ballots			
Raffle Prizes & Supplies			
Trophy Supplies	219.83	225.00	
Misc. - Cemetery Gin Prizes			
	1,166.72	1,125.00	0.00

EX - 09 Other Rentals			
Golf Carts			
Lights/Generators	1,000.00	1,200.00	
Restroom & Fencing Rentals	1,768.40	2,450.00	
Sound/Audio	160.00	175.00	
Trash Services/Rentals	298.62	325.00	
Weigh Scale			
Misc.			
	3,227.02	4,150.00	0.00

EX - 03 Merchandise			
T-shirts - 152	3,571.95	3,250.00	
Sweatshirts - 54			
Misc. - Overcharge Reimbursement			
	3,571.95	3,250.00	0.00

EX - 10 Bar			
Beer	2,603.00	2,750.00	
Wine/Liquor	336.81	450.00	
Soda/Water/Mixers/Supplies			
Ice	71.82	75.00	
Misc.			
	3,011.63	3,275.00	0.00

EX - 04 Entertainment/Music			
Amplified Entertainment	2,000.00	2,250.00	
DJ Fees - DJ Bobby G			
MC - Eddie Floyd			
Larry Elliot			
Pat Hambright	350.00	350.00	
Misc.			
	2,350.00	2,600.00	0.00

EX - 11 Staff & Benefits			
Apparel Staffing	629.00	665.00	
Bartenders	600.00	650.00	
Event Management	2,715.50	2,910.00	
Golf Cart Drivers			
Maintenance Crew			
Parking Attendants			
Hotel Room Nights			
Food/Beverage	31.51		
Staff Shirts/Referee Shirts			
Staff - Square/CC Tips Payout	317.00		
Misc.			
	4,293.01	4,225.00	0.00

EX - 05 Permits/Requirements			
Liquor Licenses	20.00	20.00	
Fire - Fire Extinguishers			
NDOT - Cones, Barricades, Signs			
Police/NHP			
Noise/Sound			
Organizer/Event Health Permit	50.00		
Misc.			
	70.00	20.00	0.00

EX - 12 Contracted Services			
Videographer	0.00	750.00	
Photographer			
Parade Organizer Fee			
Misc.			
	0.00	750.00	0.00

EX - 06 Advertising			
Eblast Fees		25.00	
Facebook	985.80	1,200.00	
Google Ad Words	1,500.00	1,275.00	
Online/Digital, Print, Radio, TV			
Misc.			
	2,485.80	2,500.00	0.00

EX - 13 Event Supplies			
Bar Crawl Cups			
Beads			
Decorations/Hay			
Generator Gas/Refills			
Home Depot Supplies	70.31	75.00	
Lanyard Ropes/Laminants			
Office Supplies		50.00	
Postage	14.00	15.00	
Race Supplies	128.09	145.00	
Speaker Supplies & Painting			
Start/Finish Line TP Tape		35.00	
Starter Ammo	172.16	185.00	
Temporary Tattoos			
Wal*Mart Supplies			
Wristbands - "Over 21" & VIP			
Misc.			
	384.56	505.00	0.00

EX - 07 Printing			
Competition Signage/Brackets	272.83	285.00	
Lanyard Badges	80.99	95.00	
People's Choice Ballots			
Posters/Flyers			
Schedule of Events/Maps			
Signage/Banners/Flags	107.19	250.00	
Misc.			
	461.01	630.00	0.00

EX - 14 Other Operational/Misc.			
Digital Artwork Purchases	72.00	80.00	
Lot Rental			
Parking Spots for Setup			
Transportation Services			
WiFi Setup Service	400.00	400.00	
Misc.			
	472.00	480.00	0.00

EX - 08 Rentals			
Tents & Sidewalls	357.00	1,250.00	
Tables, Chairs, & Linen	727.62	750.00	
Heaters			
Stage	102.34	125.00	
Horse Troughs, Fencing, Etc.	249.05	275.00	
Delivery & Labor Fees	225.00	225.00	
Applied Discount	(275.00)	(275.00)	
Misc.			
	1,386.01	2,350.00	0.00